

LIFT LIBERIA SCORECARD

APRIL 2008 – APRIL 2009

Presented by

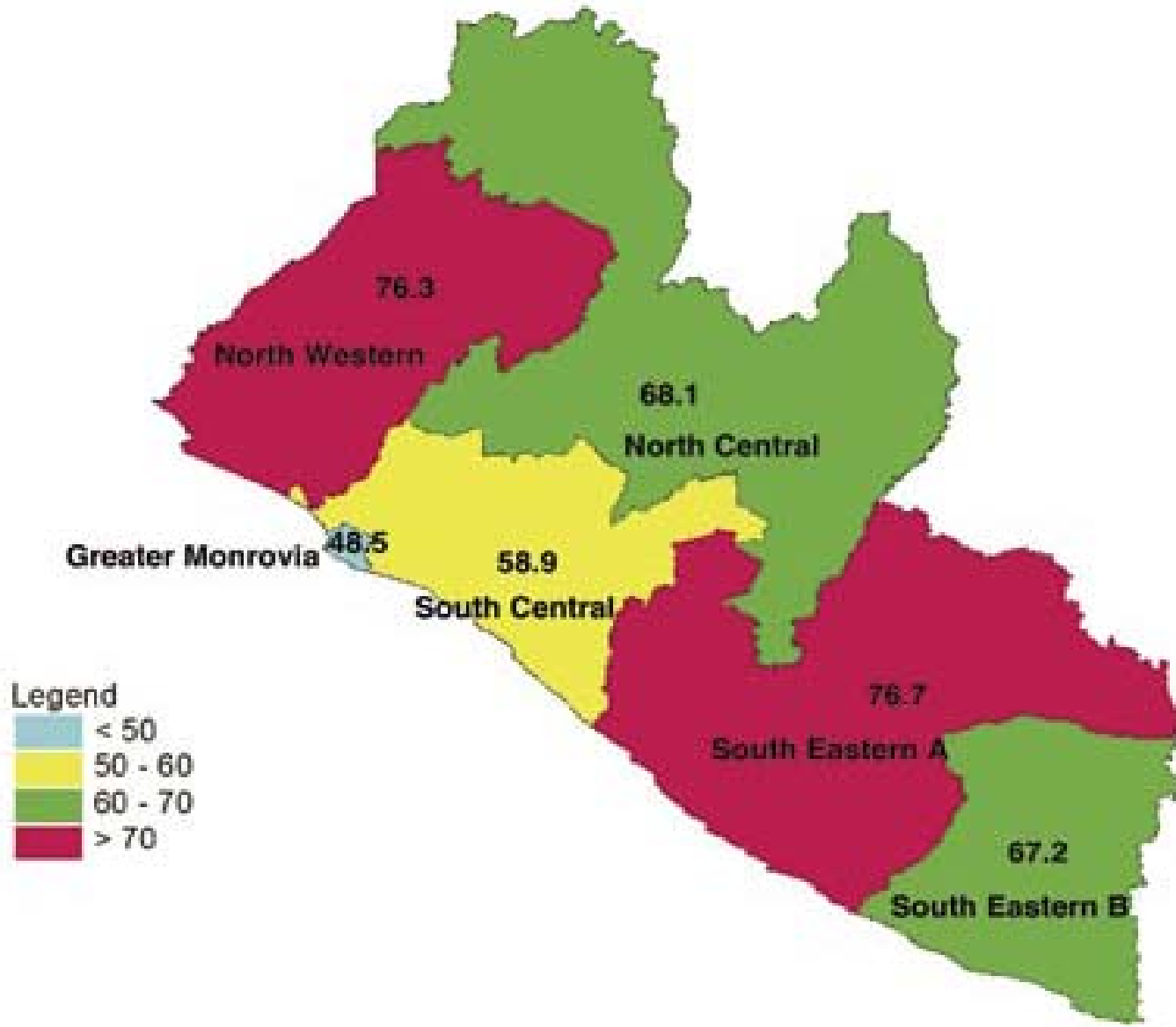
**MINISTRY OF PLANNING & ECONOMIC AFFAIRS
REPUBLIC OF LIBERIA**



STRUCTURE OF PRESENTATION

- Context
- Lift Liberia Scorecard
- Resource Mobilization
- Major Findings
- Recommendations





LIBERIA POVERTY MAP (LISGIS)



GOALS OF LIFT LIBERIA

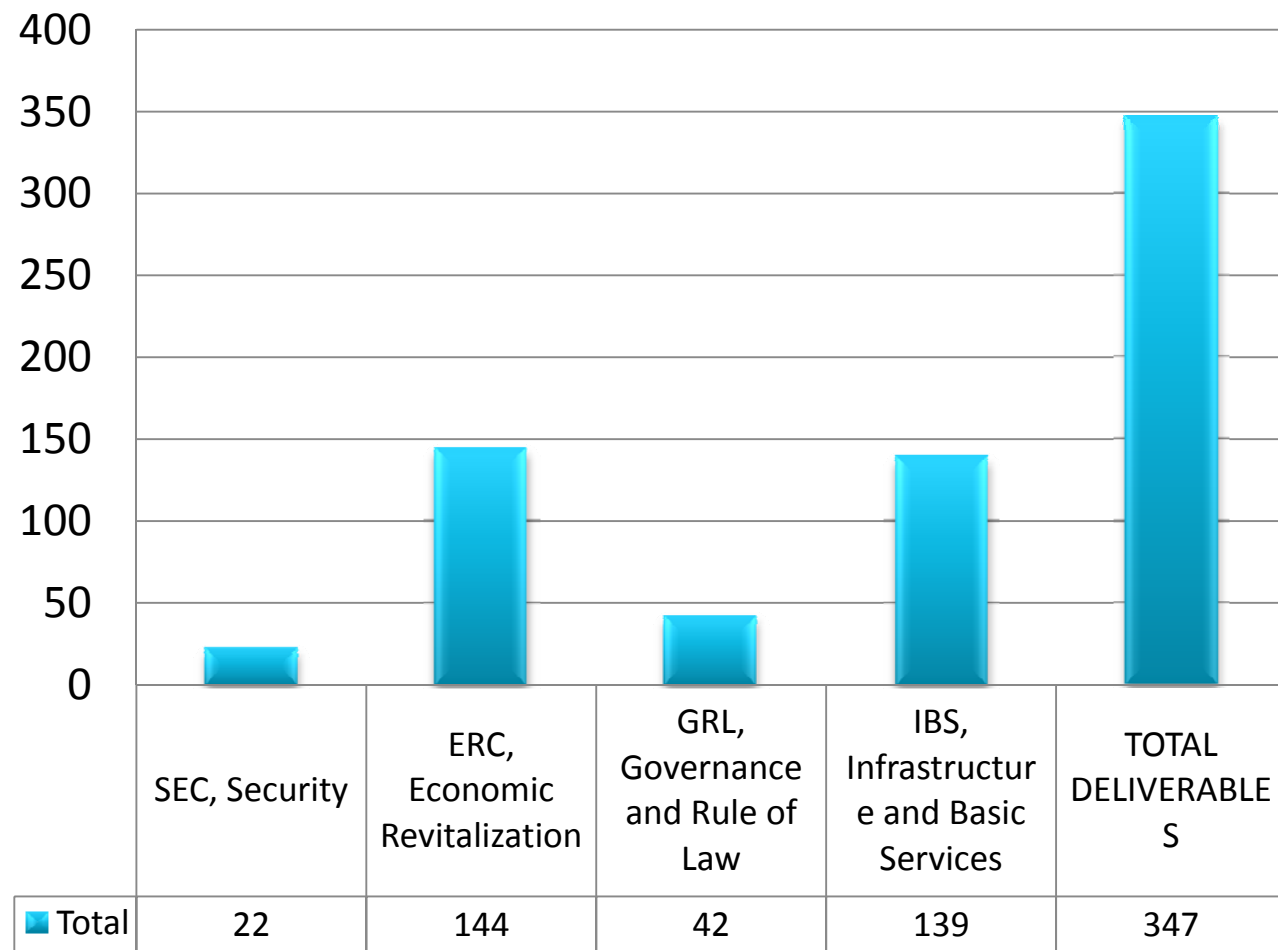
- TO REDUCE ABSOLUTE POVERTY BY 4% (64%-60%) BY 2011
- TO REDUCE EXTREME POVERTY FROM 48% - 44% BY 2011

STRATEGY

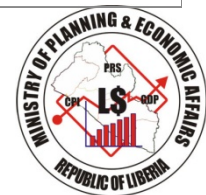
- ENHANCE SECURITY
- REVITALIZE ECONOMY
- IMPROVE GOVERNANCE & RULE OF LAW
- REBUILD INFRASTRUCTURE AND PROVIDE BASIC SERVICES



TOTAL NUMBER OF INTERVENTIONS

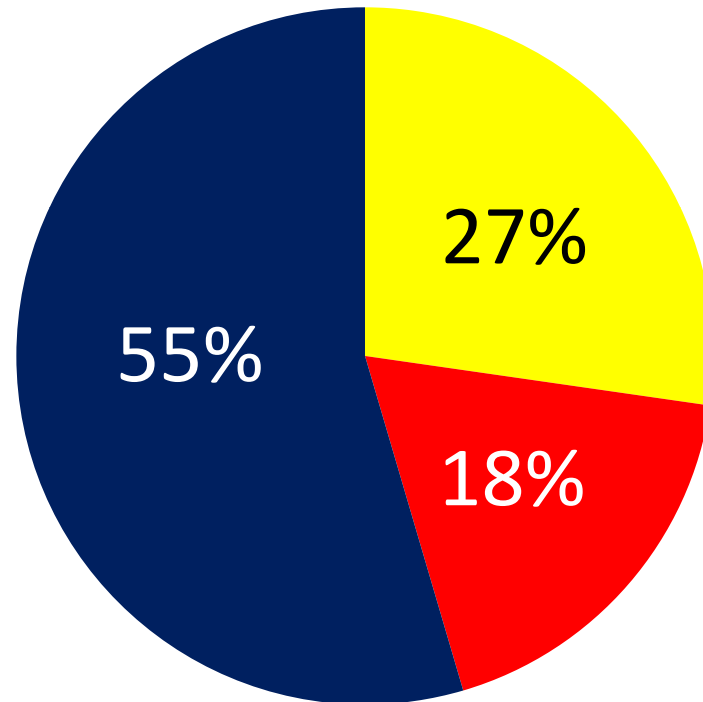


Source: Liberia Poverty Reduction Strategy © 2009



IMPLEMENTATION CATEGORIES

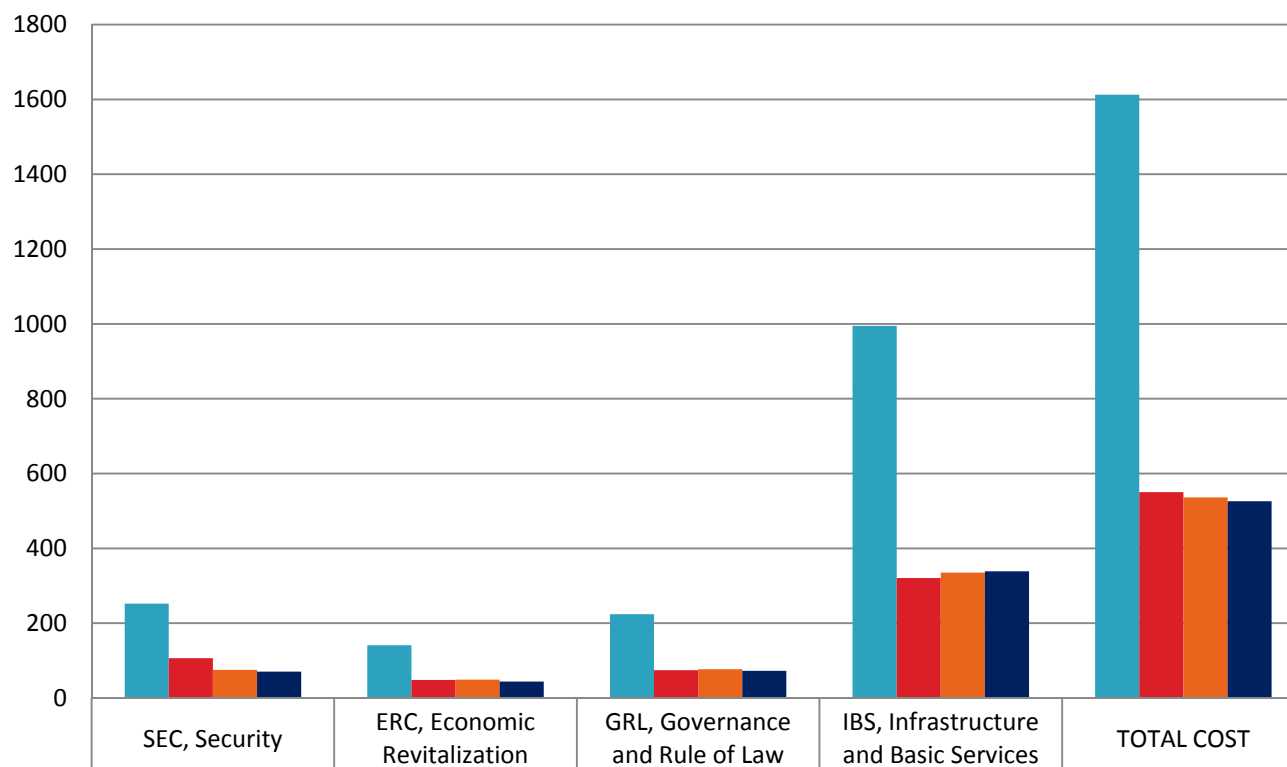
■ Capacity ■ Operational ■ Policy



Source: Liberia Poverty Reduction Strategy © 2009



ESTIMATED COST 2008-2011

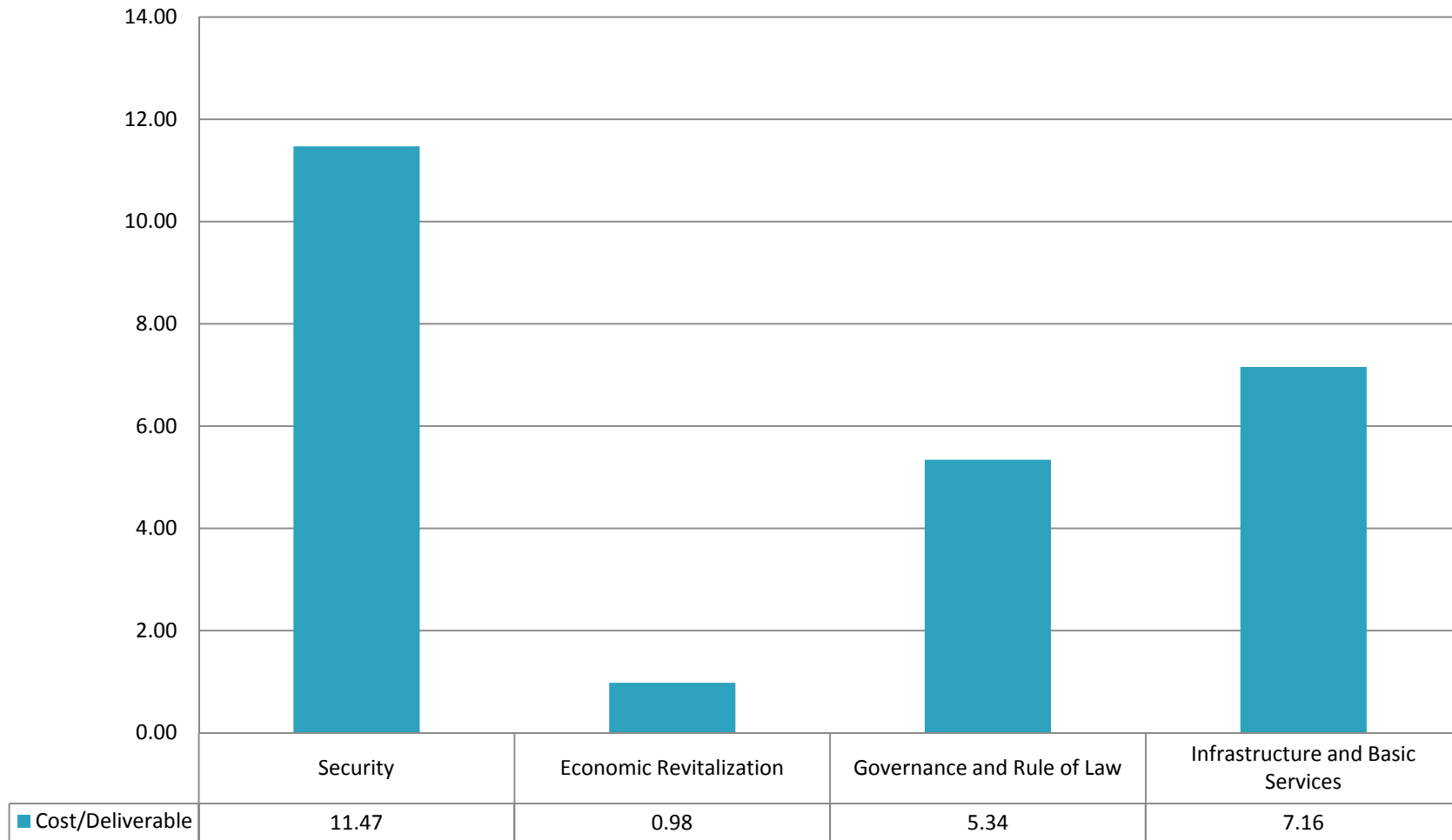


In (Millions US\$) Total PRS Cost	252.4	141.2	224.3	994.7	1612.6
In (Millions US\$) FY 2008/2009 Cost	106.6	48.2	74.6	320.9	550.3
In (Millions US\$) FY 2009/2010 Cost	75.1	49.1	76.8	335.1	536.1
In (Millions US\$) FY 2010/2011 Cost	70.7	43.9	72.9	338.7	526.2

Source: Liberia Poverty Reduction Strategy © 2009



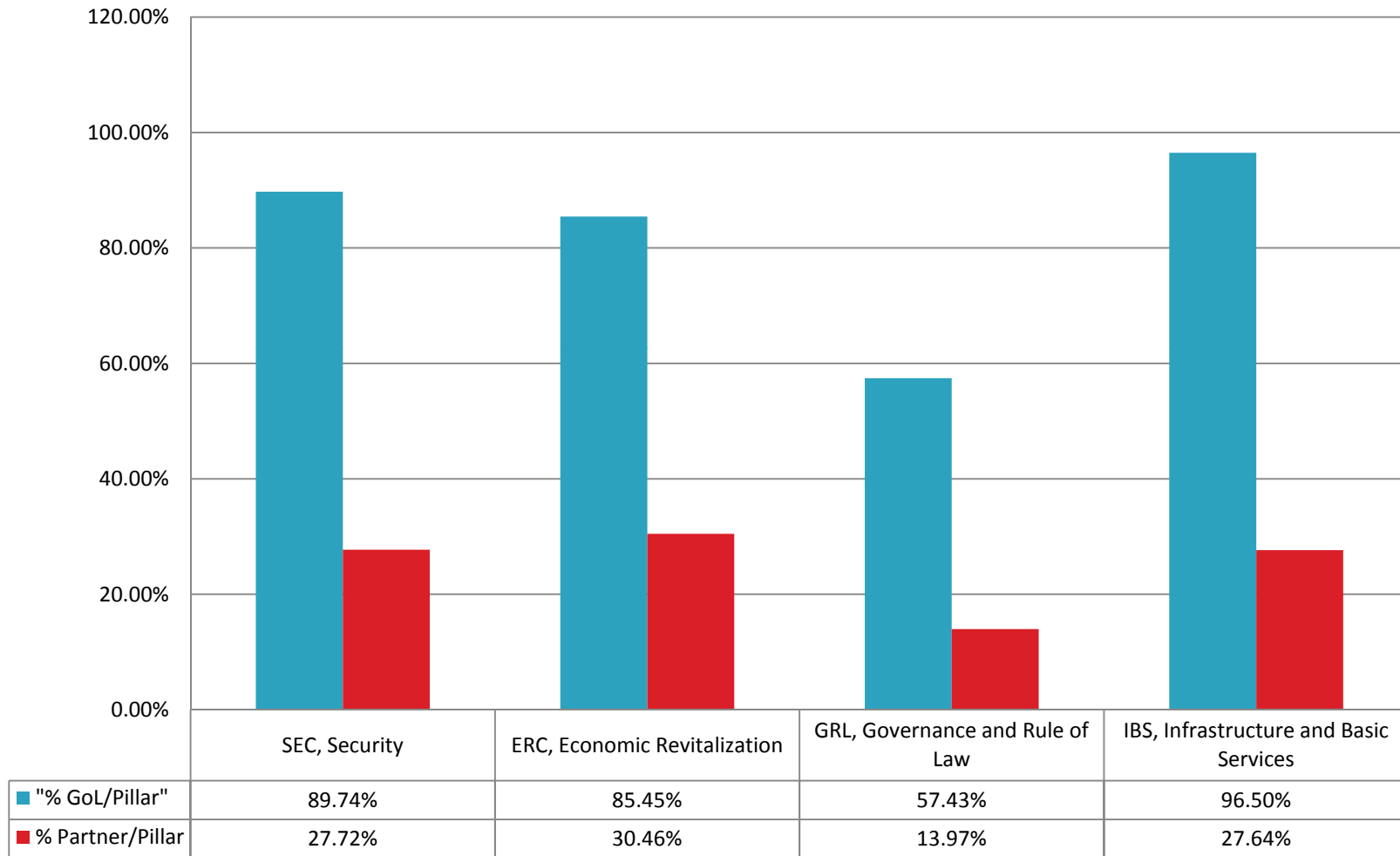
Average Cost/Deliverable (in millions)



Source: Ministry of Planning & Economic Affairs © 2009



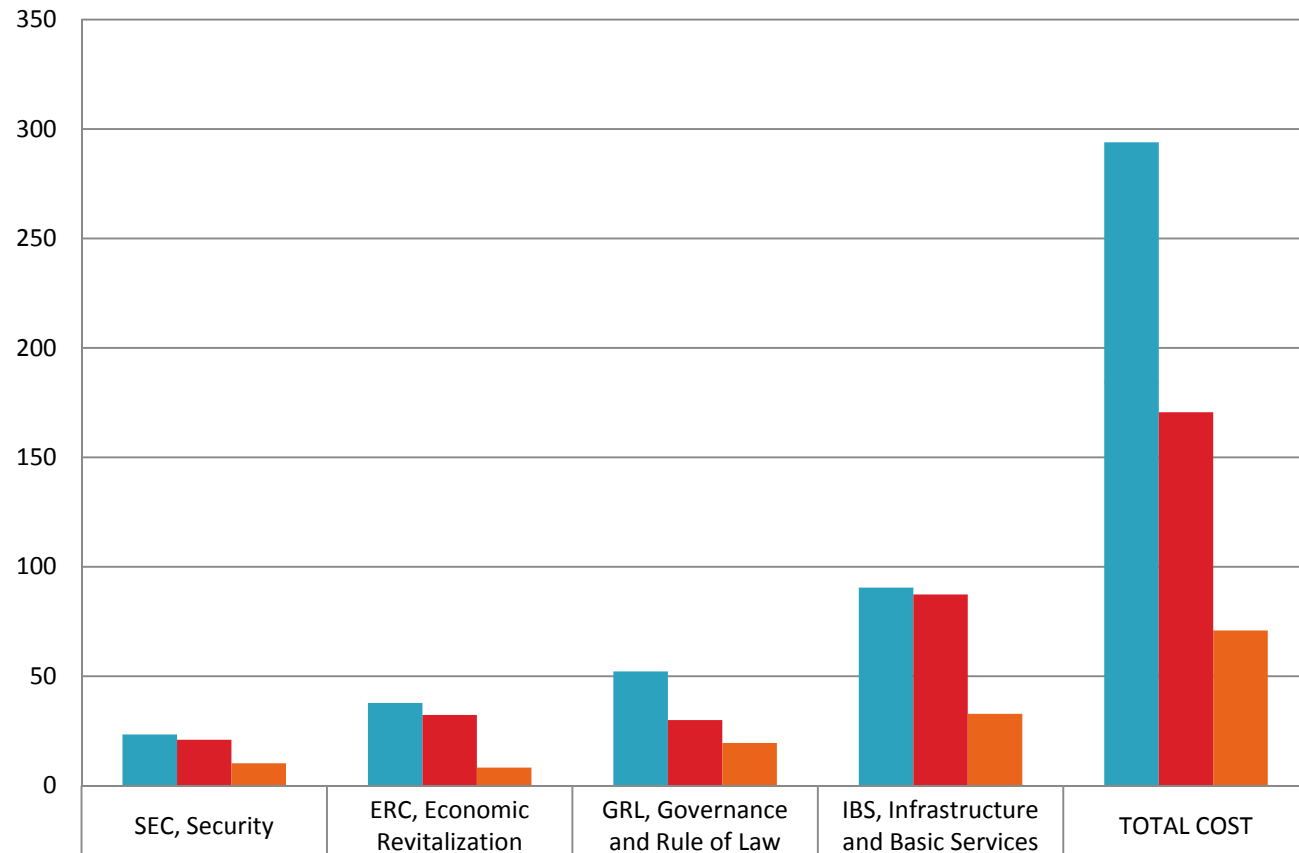
2008/2009 COMMITMENTS LEVELS: GOL VS. PARTNERS



Source: Ministry of Planning & Economic Affairs & Ministry of Finance © 2009

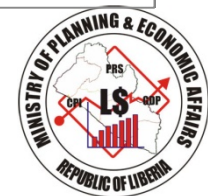


Government Contribution 2008/2009 (in millions)

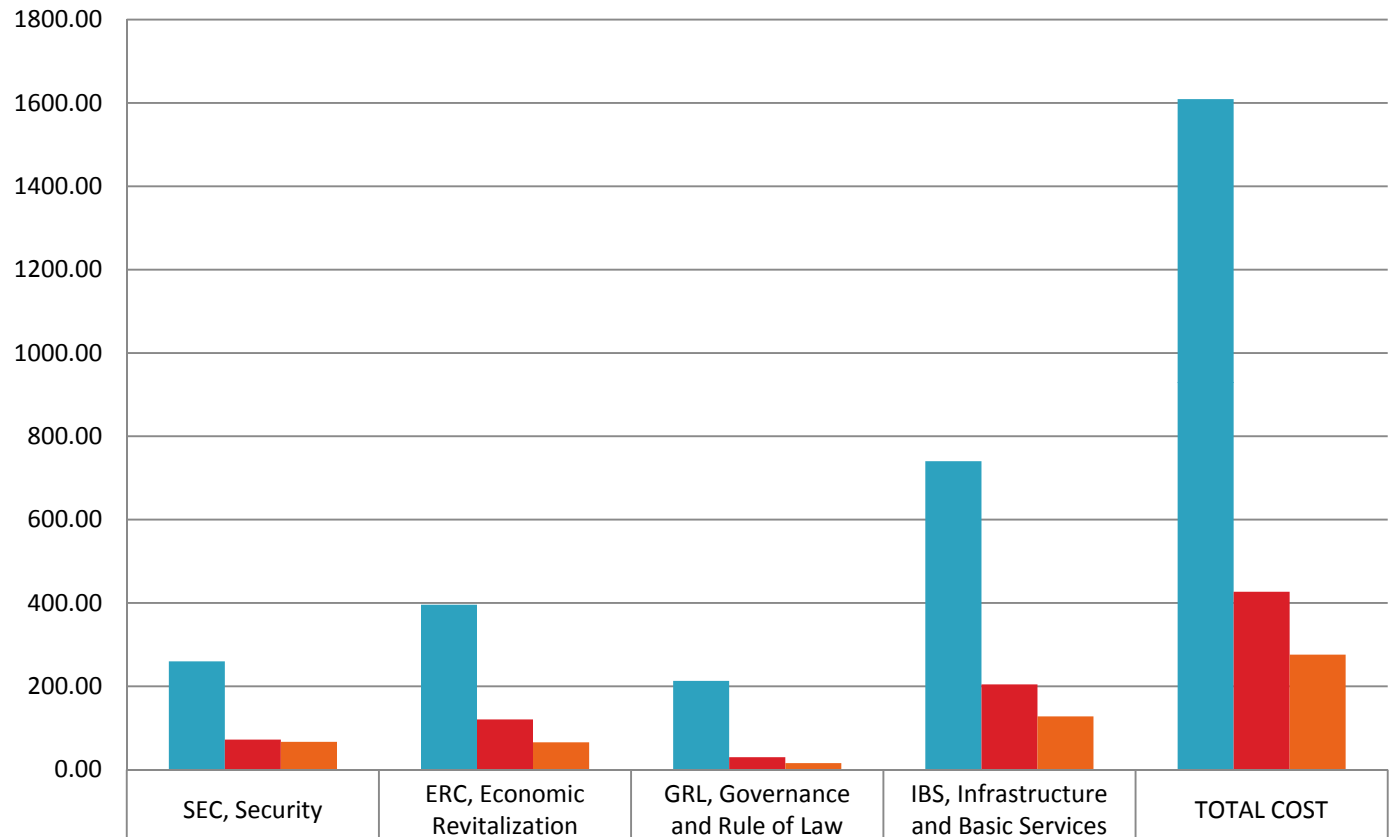


■ Total Sector MA's Budget	23.4	37.8	52.2	90.52	293.92
■ GoL PRS Contribution 2008/2009	21	32	30	87	170.63
■ Disbursed March 09	10.20	8.30	20	32.84	70.885

Source: Department of Expenditure (Ministry of Finance) © 2009



Total ODA Commitment vs. 2008/2009 Total/Disbursed (in millions)



	SEC, Security	ERC, Economic Revitalization	GRL, Governance and Rule of Law	IBS, Infrastructure and Basic Services	TOTAL COST
Total ODA Commitment	259.87	395.72	213.16	740.43	1609.18
Total Contribution 2008/2009	72.04	120.5	29.77	204.66	427.0134
Disbursed to Date Dec 08	66.83	65.6634	15.58	128.0	276.07

Source: Aid Management Unit (Ministry of Finance) © 2009

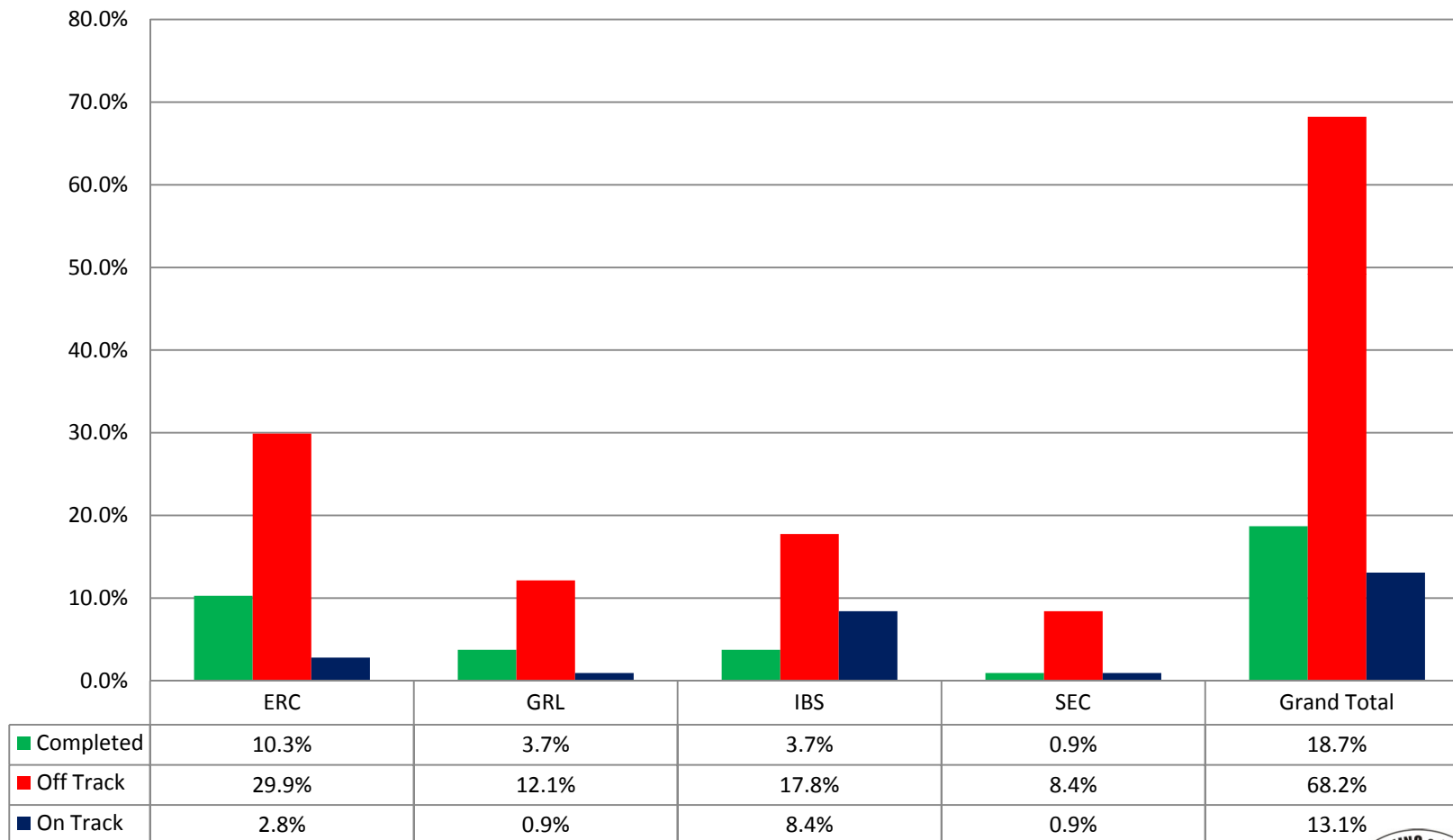


Scorecard



LIFT LIBERIA SCORECARD

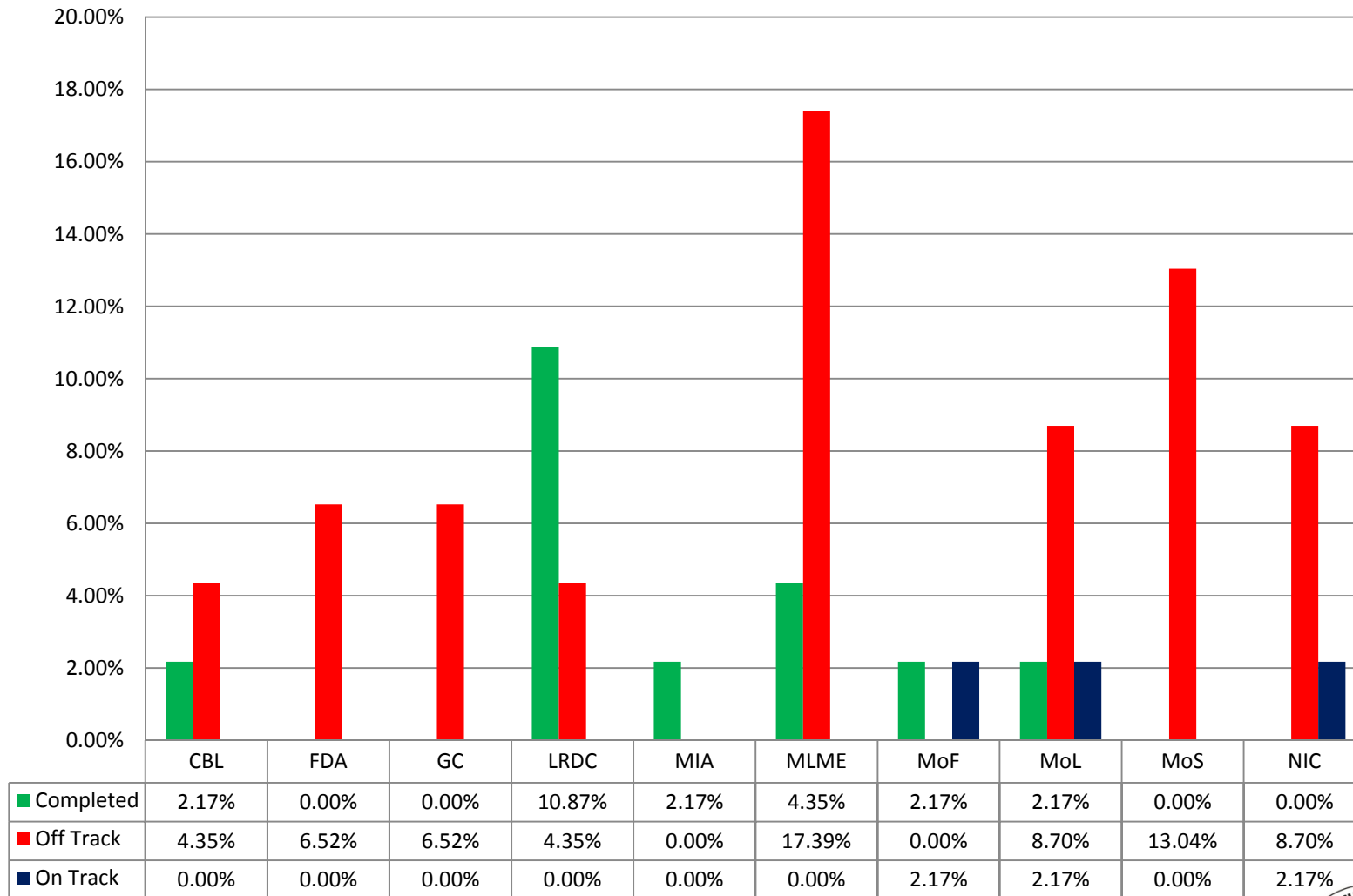
APRIL 2008 – APRIL 2009



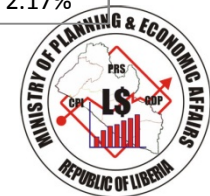
Source: Government Ministries & Agencies (Monitoring & Evaluation Unit MPEA) © 2009



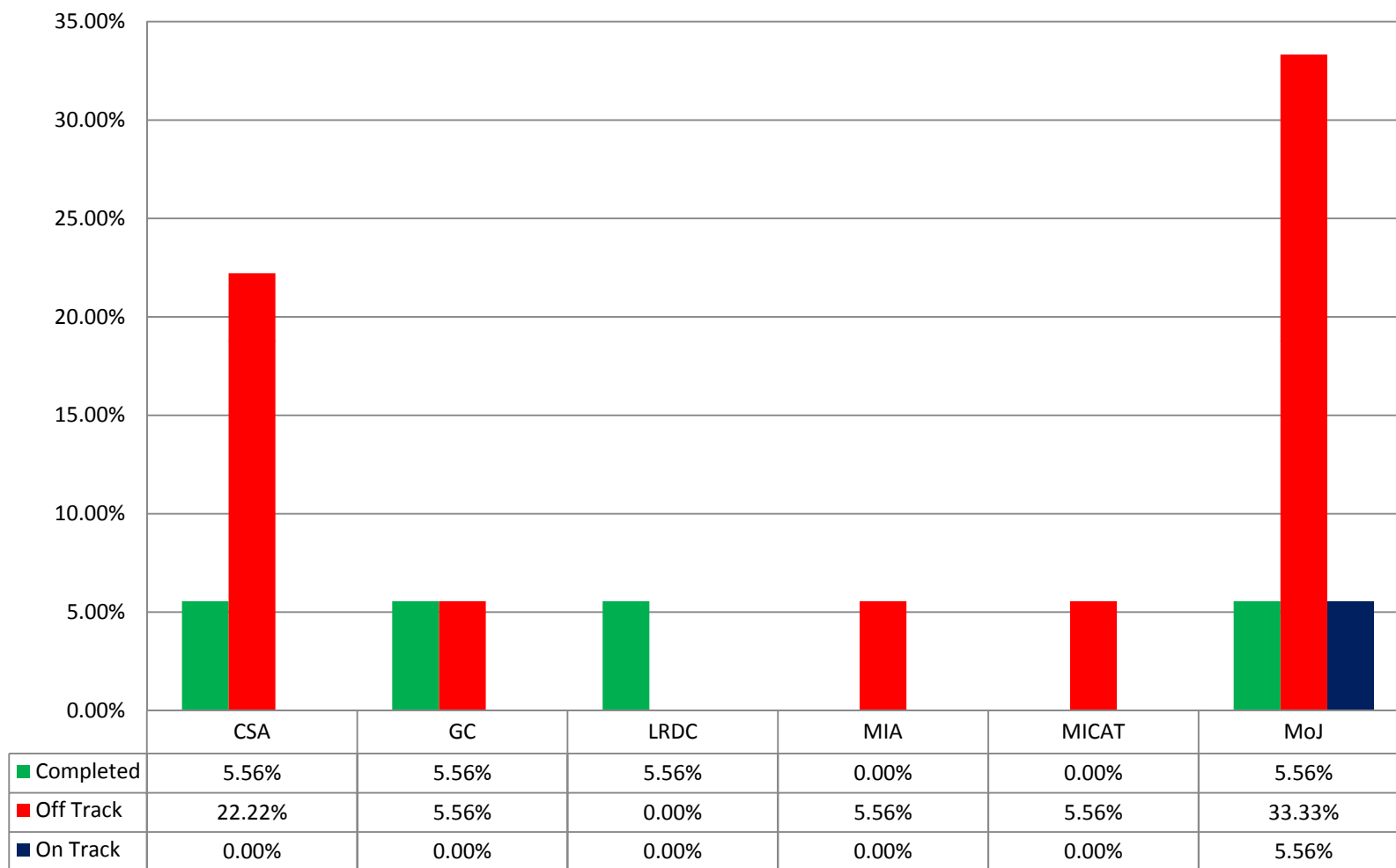
ECONOMIC REVITIZATION



Source: Government Ministries & Agencies (Monitoring & Evaluation Unit MPEA) © 2009



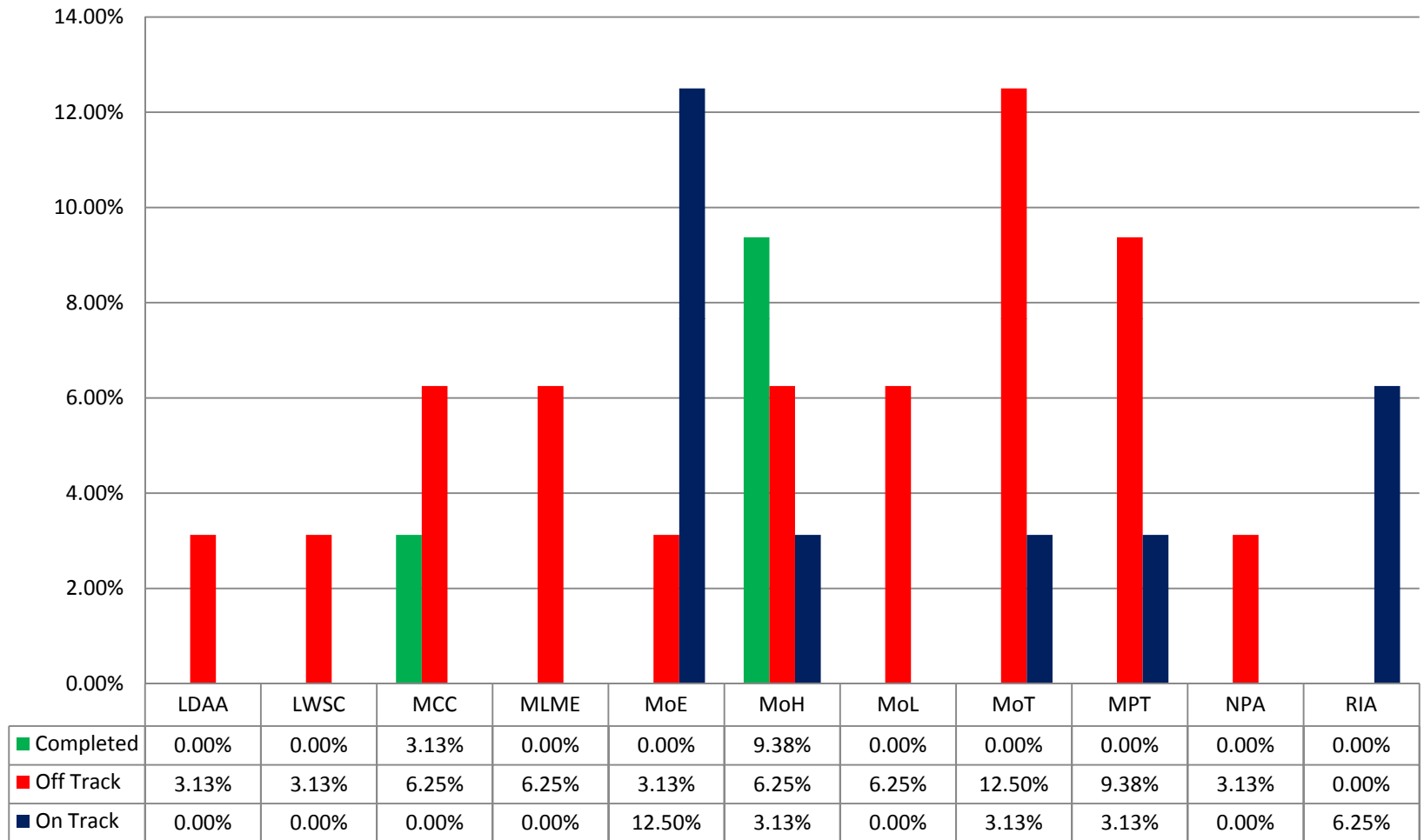
GOVERNANCE & RULE OF LAW



Source: Government Ministries & Agencies (Monitoring & Evaluation Unit MPEA) © 2009



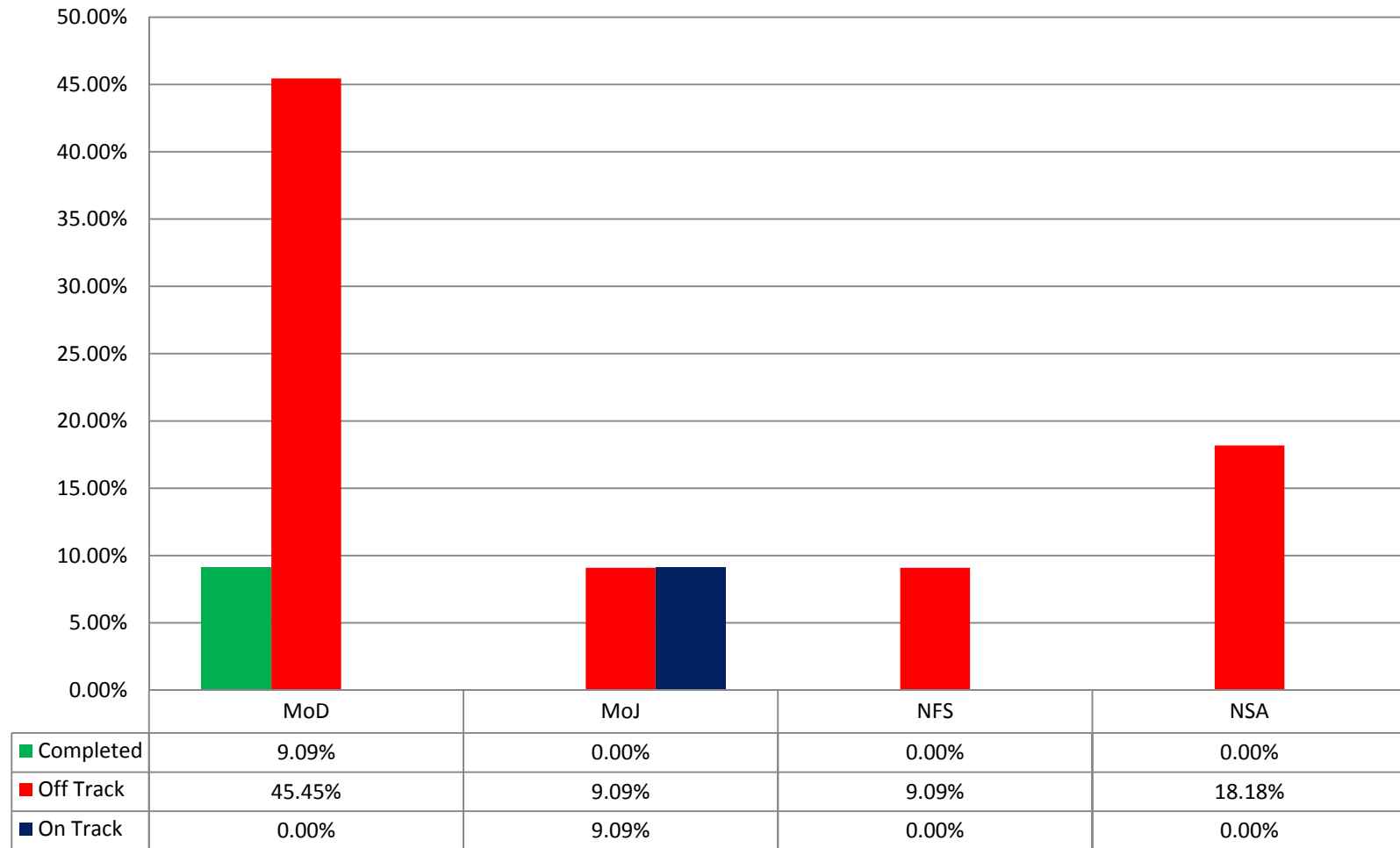
INFRASTRUCTURE & BASIC SERVICES



Source: Government Ministries & Agencies (Monitoring & Evaluation Unit MPEA) © 2009



ENHANCING SECURITY



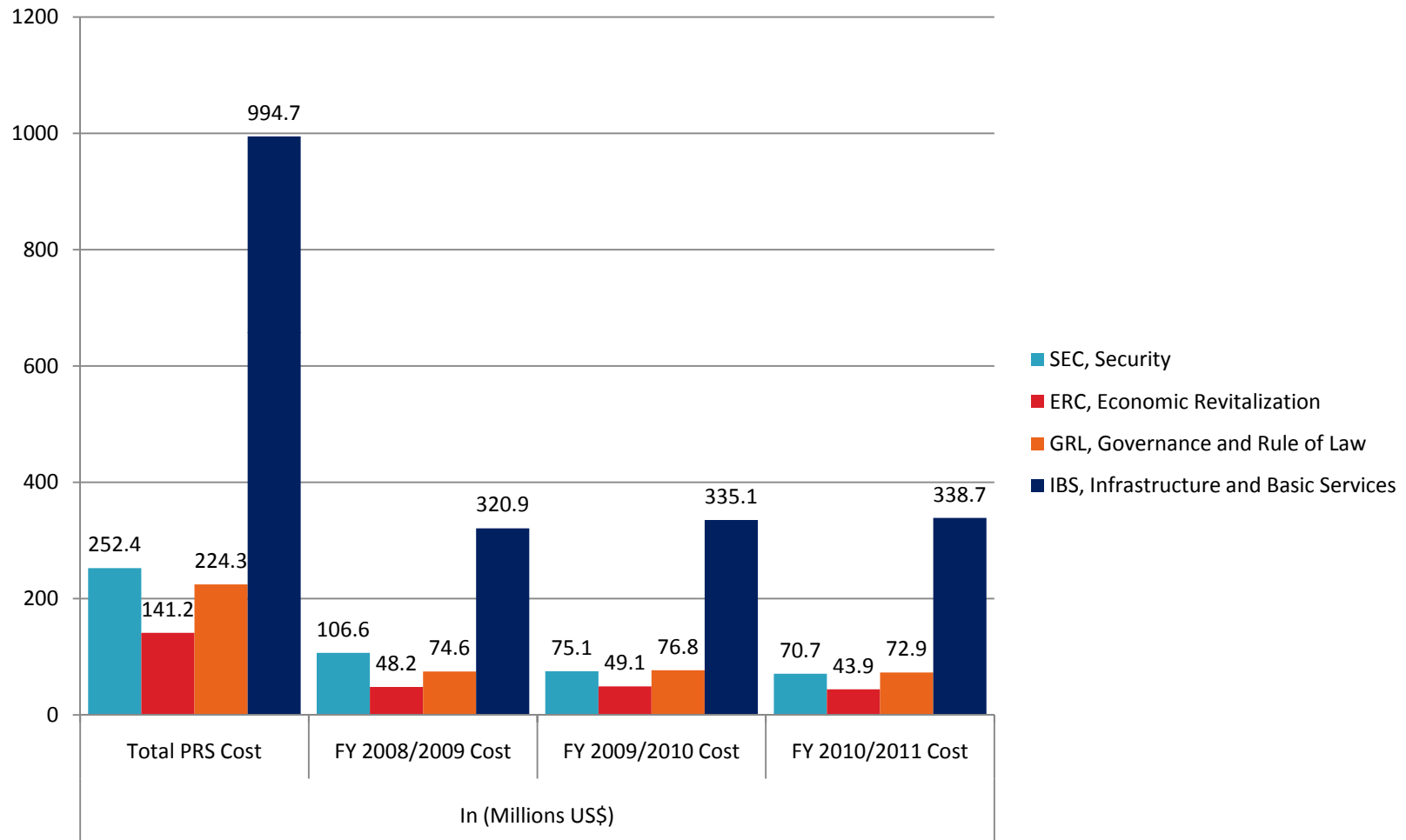
Source: Government Ministries & Agencies (Monitoring & Evaluation Unit MPEA) © 2009



Resource Mobilization



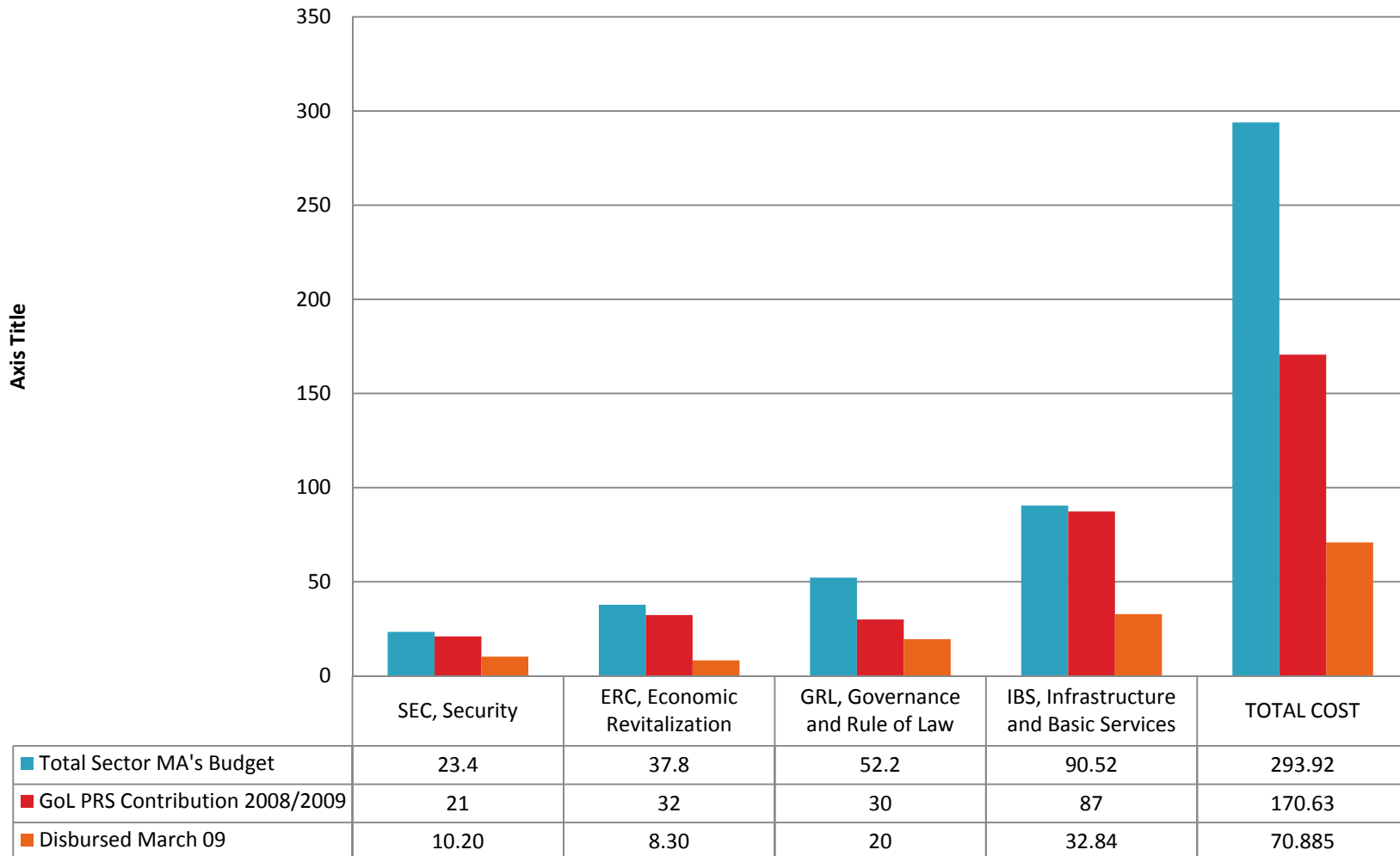
RESOURCE MOBILIZATION



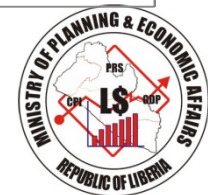
Source: Department of Expenditure (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

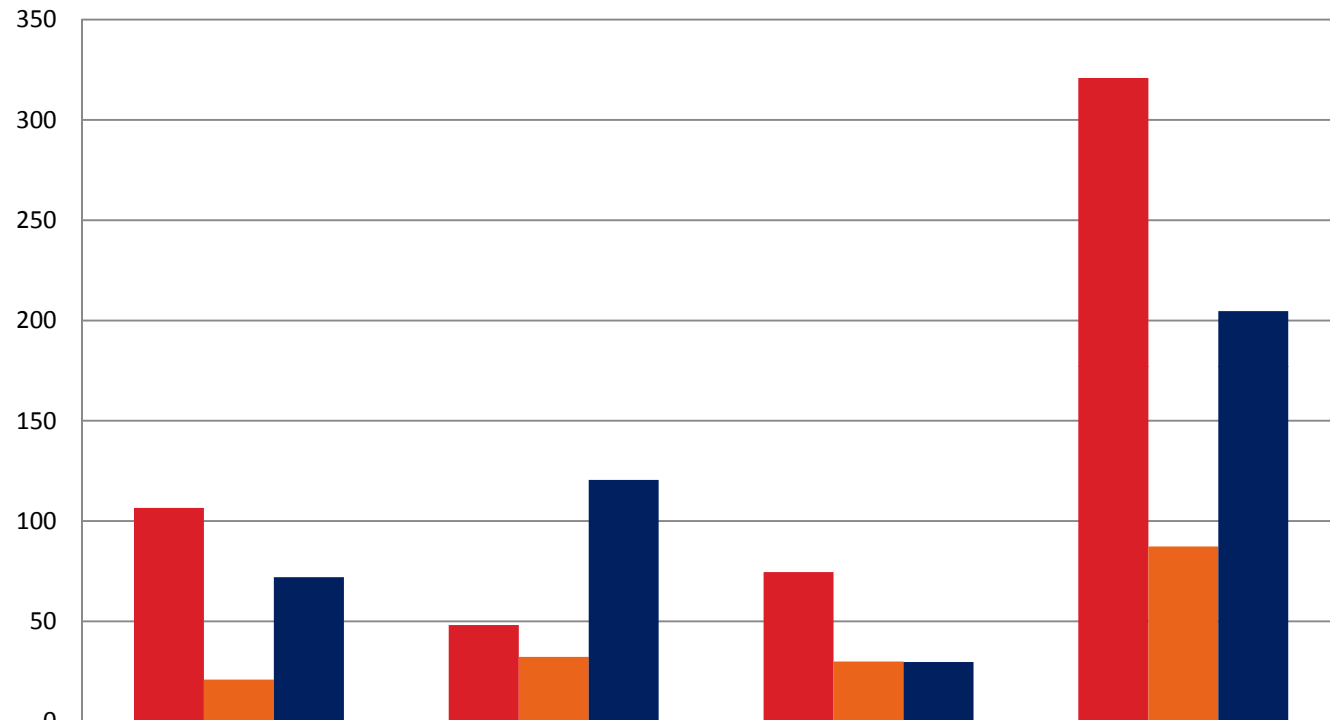


Source: Department of Expenditure (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

YEARLY COST VS. TOTAL CONTRIBUTION & GOL ALLOCATION

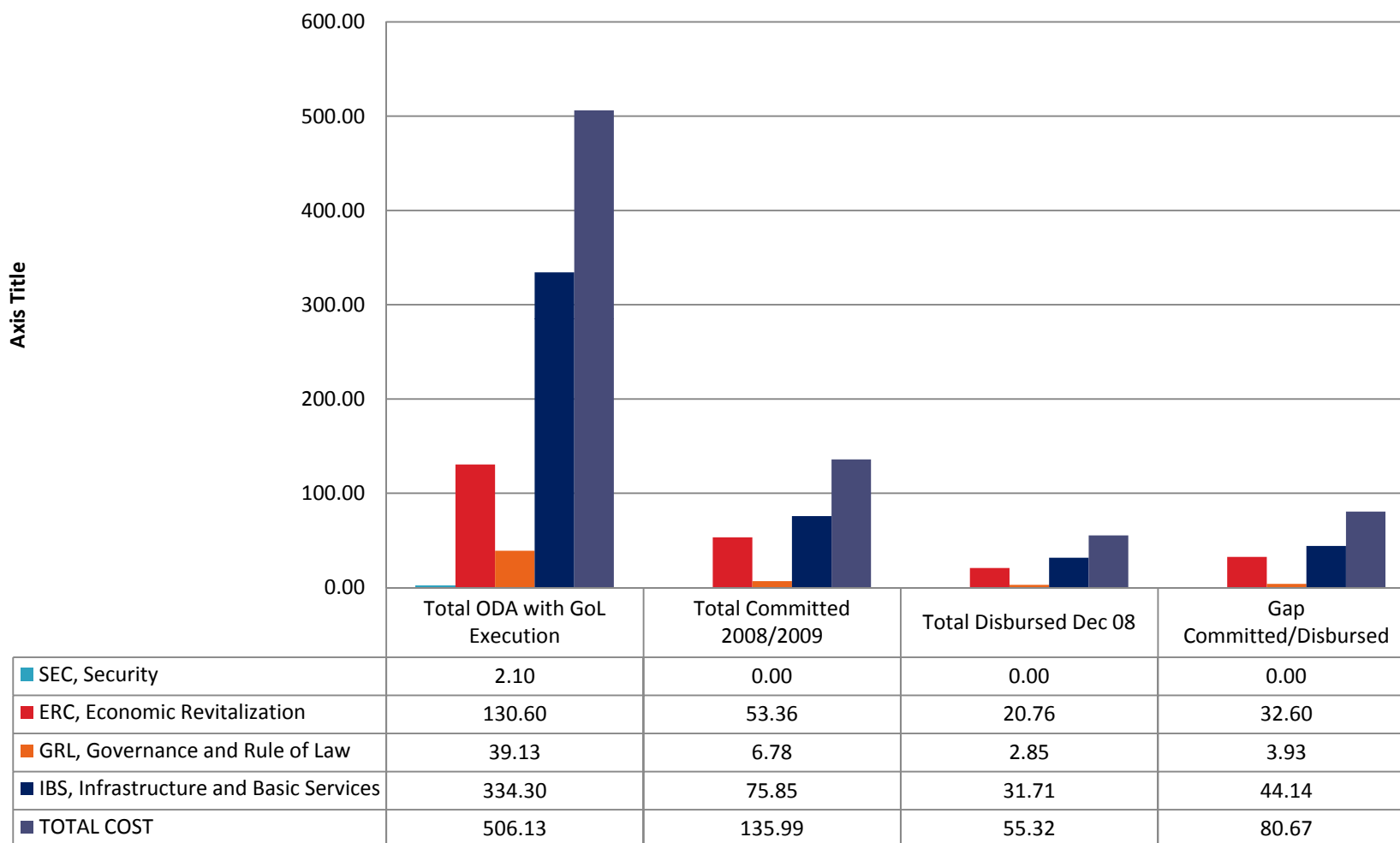


	SEC, Security	ERC, Economic Revitalization	GRL, Governance and Rule of Law	IBS, Infrastructure and Basic Services
■ FY 2008/2009 Cost	106.6	48.2	74.6	320.9
■ GoL PRS Contribution 2008/2009	21	32	30	87
■ Total Contribution 2008/2009	72.04	120.5	29.77	204.66

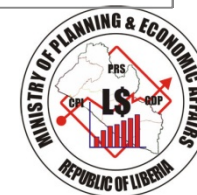
Source: Department of Expenditure (Ministry of Finance) © 2009



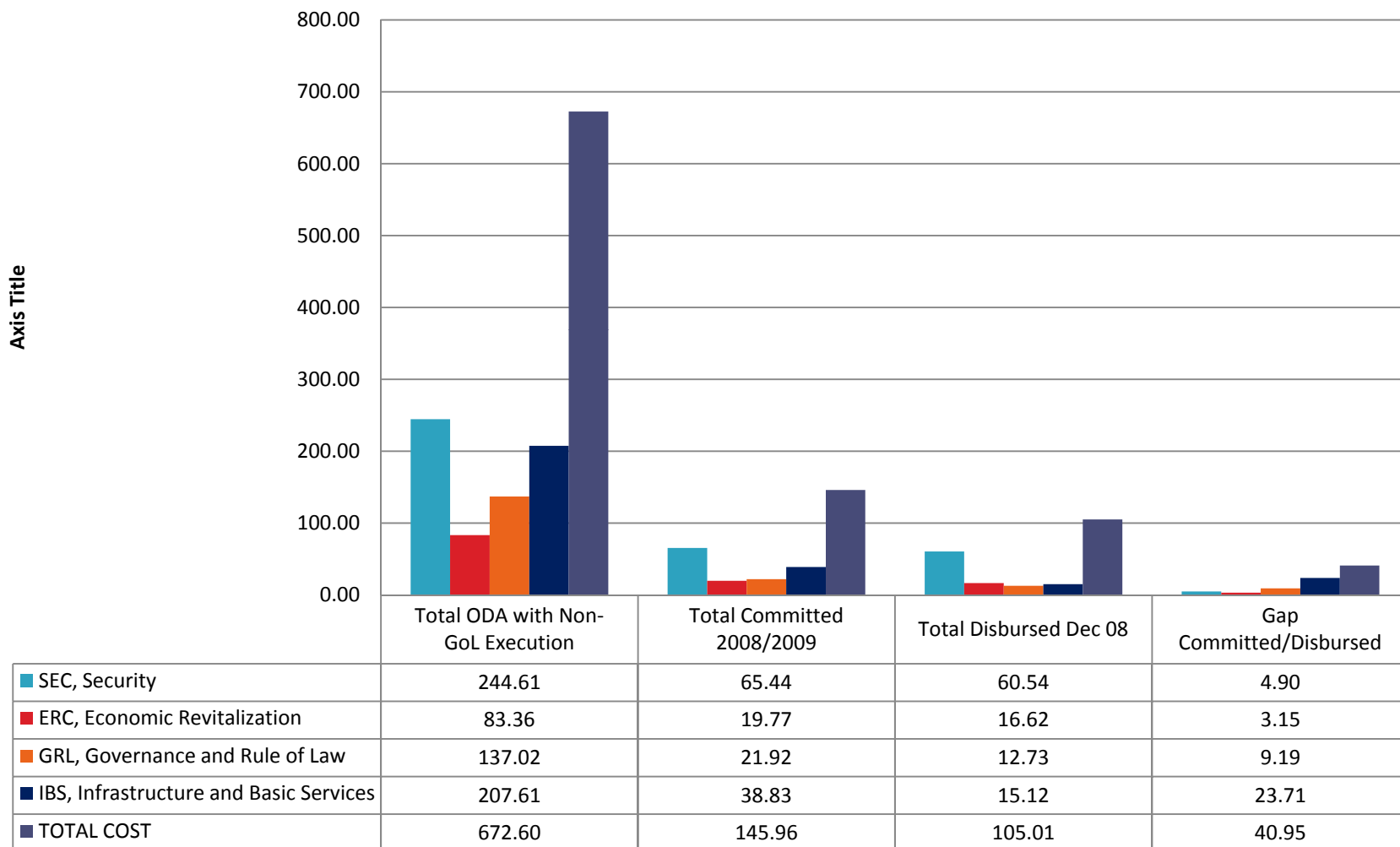
RESOURCE MOBILIZATION



Source: Department of Expenditure (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

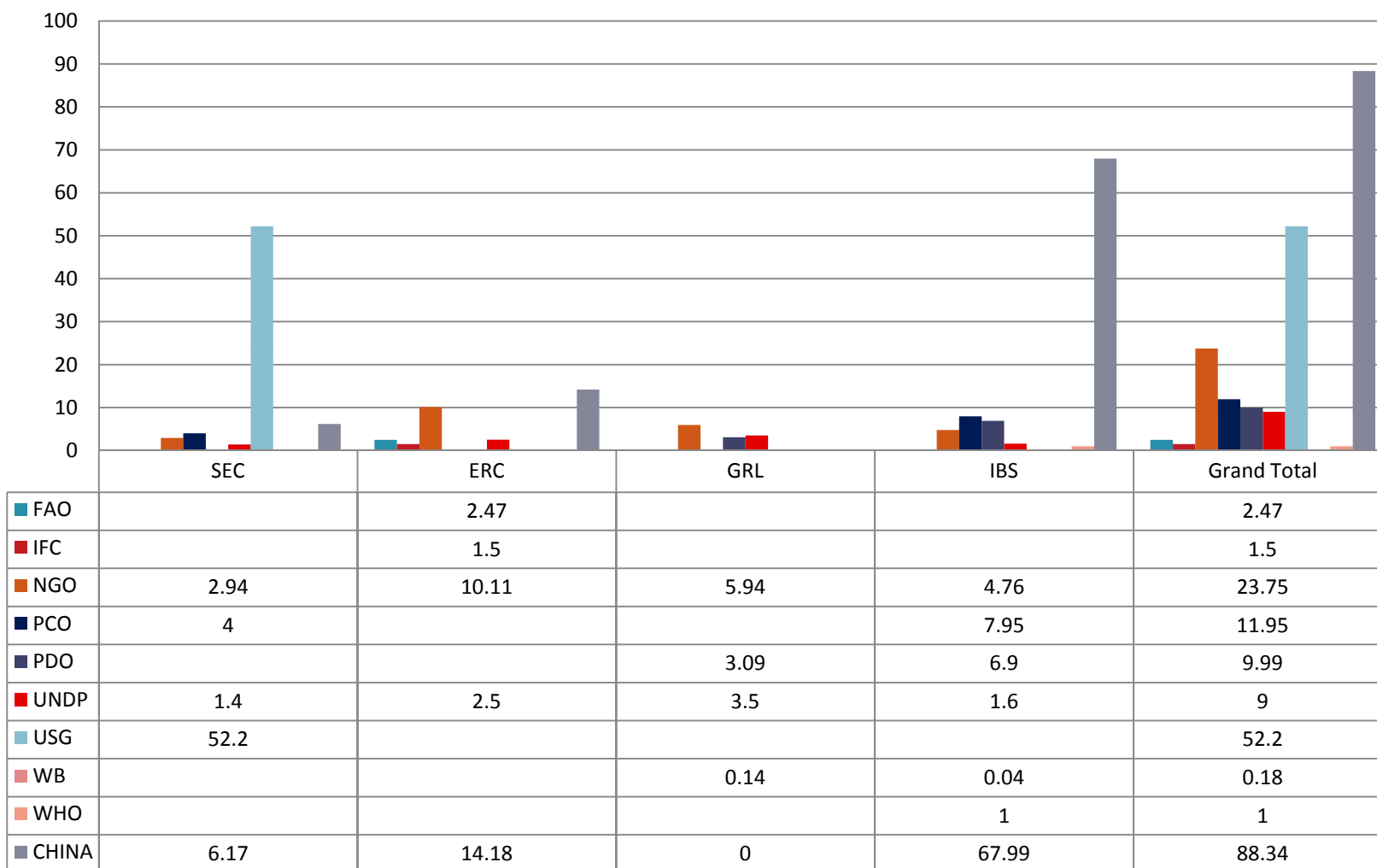


Source: Aid Management Unit (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

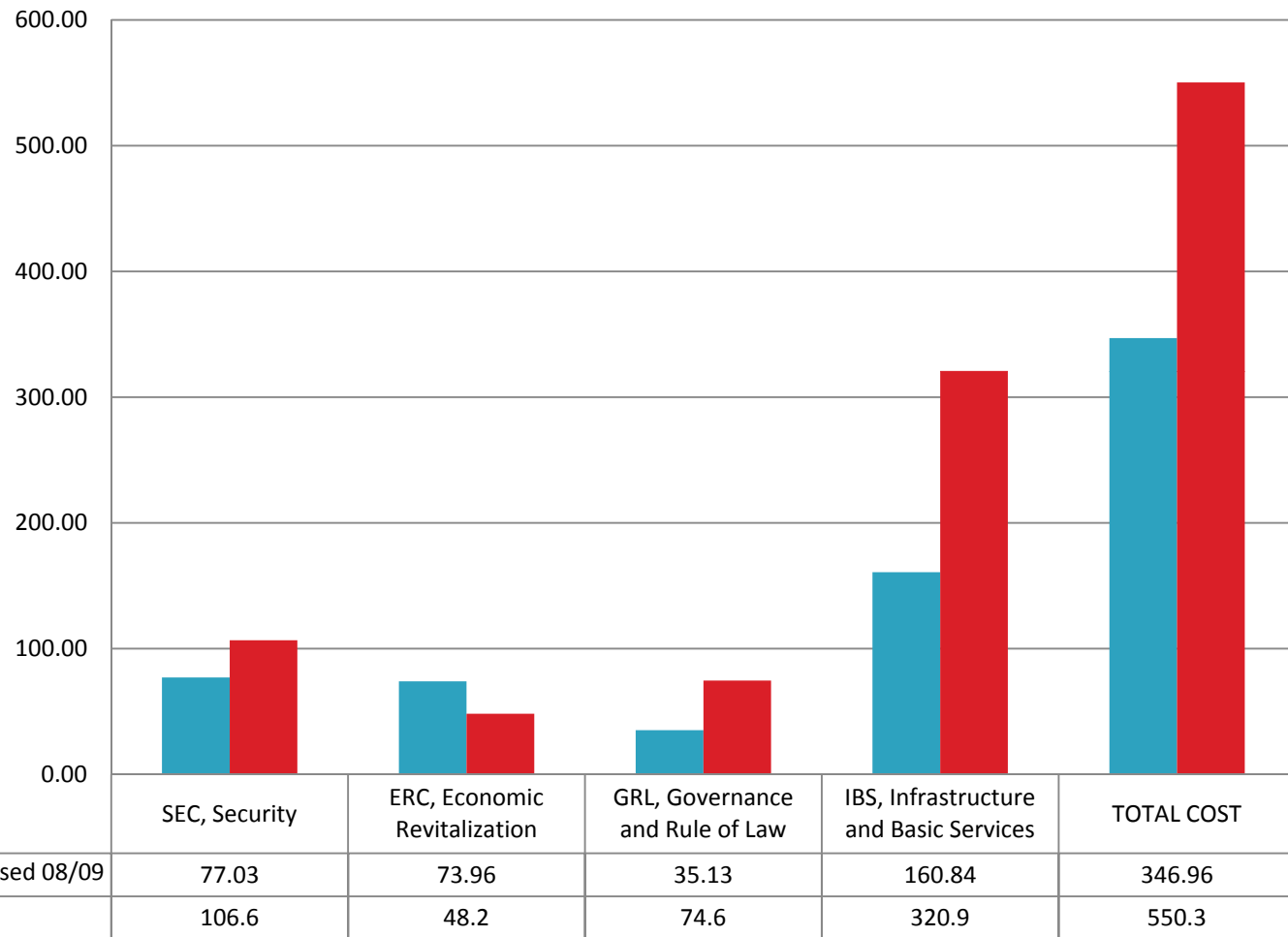
WHO'S EXECUTING WHAT AND WHERE



Source: Aid Management Unit (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

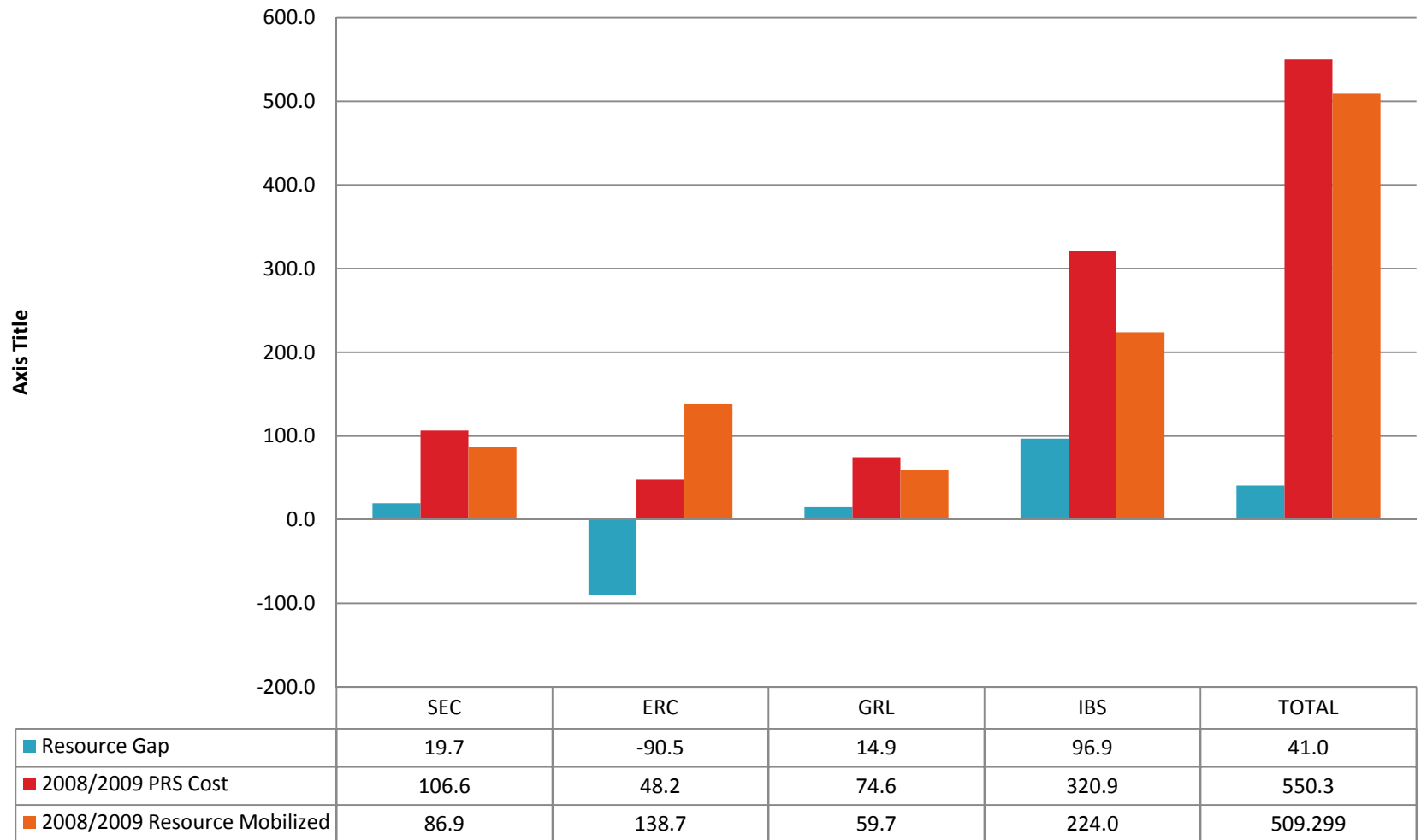


Source: Aid Management Unit (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

RESOURCE MOBILIZATION (GAP ANALYSIS)

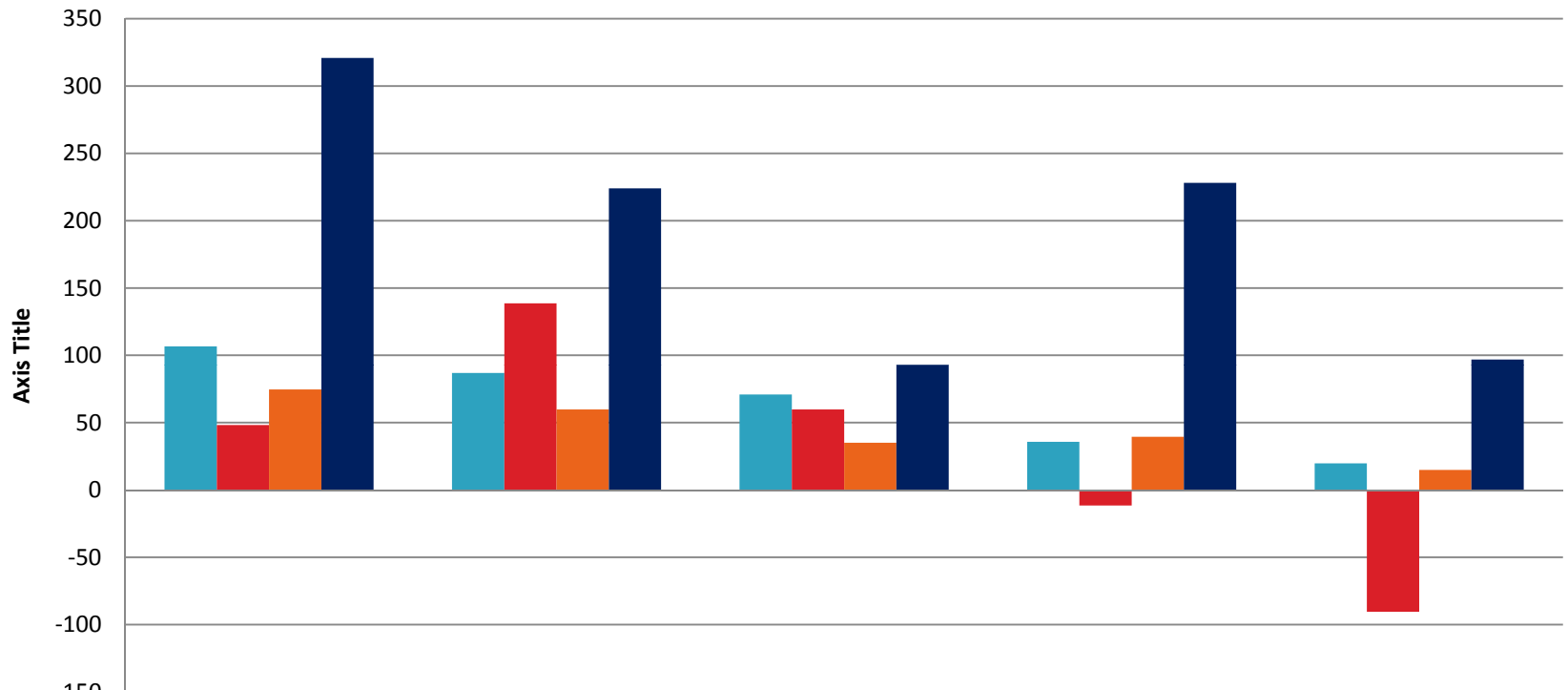


Source: Aid Management Unit (Ministry of Finance) © 2009



RESOURCE MOBILIZATION

RESOURCE DISBURSEMENT GAPS BY PILLARS



	2008/2009 PRS Cost	2008/2009 Resource Mobilized	Resource Disbursed	Disbursement Gap	Resource Gap
SEC	106.6	86.9	70.86	35.74	19.7
ERC	48.2	138.7	59.78	-11.575	-90.5
GRL	74.6	59.7	35.13	39.47	14.9
IBS	320.9	224.0	92.85	228.05	96.9

Source: Bureau of Economic Analysis (MPEA) © 2009



Major Findings



MAJOR FINDINGS

Overall implementation is slow relative to potential.

Positives:

GOL has established clear ownership

Strong GoL and Partners relationship

Reporting framework established

Strong M&E providing useful data for decision making

Public is aware of “Lift Liberia” or PRS and expects GoL to deliver

MoF has started aligning budget with PRS – still in early stages

Negatives

Low human capital is binding constraint on implementation

Ownership not backed sectoral leadership

Weak pillar structure

Weak institutional arrangements around cross-cutting issues

Wholesale implementation

Participation in implementation not institutionalized

Weak communication



RECOMMENDATIONS

Priority One:

Resolve capacity issue (binding constraint) by:

Accelerate the National Capacity Development Strategy (NCDS) to:

- Build capacity in the Public Sector around Program Development*
- Strengthen Capacity in the Public Sector on Monitoring & Evaluation*
- Engage Private Sector by leveraging its latent capacity.*
- Tap the potential and reach of NGOs across the nation.*

Priority Two:

- Sequencing PRS Deliverables for effective implementation (prioritize the priorities), followed by a 90 day rapid implementation approach to establish the GoL as an implementer*
- Establish a program management function in the LRDC Secretariat to support Ministries & Agencies in Programming & Sequencing Activities*
- Reduce the frequency of the LRDC Steering Committee meetings to review programs deliveries.*
- Increase Ministries' technical and programming participation at the technical implementation level*



RECOMMENDATIONS

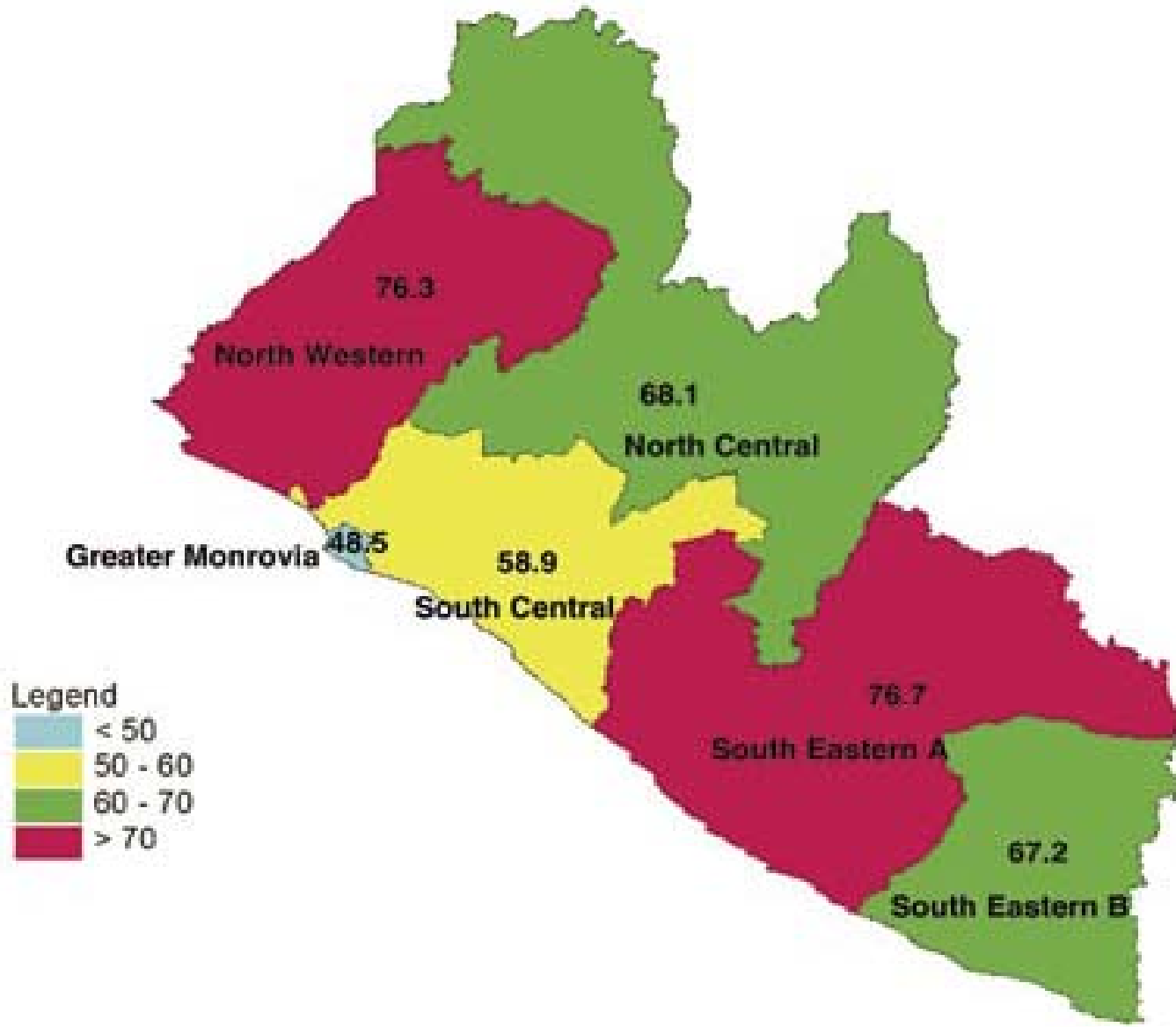
Priority Three:

- *Establish effective links among planning, programming and budgeting*

Priority Four:

- *Broaden and deepen participation in Lift Liberia implementation as we enter year two of implementation through effective communication*
- *Target groups (national and local decision makers, civil society, partners, media and the public at-large)*





LIBERIA POVERTY MAP (LISGIS)

