

PROGRESS REPORT ON 90 DAY ACTION PLANNING

SPECIAL LRDC STEERING COMMITTEE MEETING
DECEMBER 17, 2009
MONROVIA, LIBERIA

Presented by

MINISTRY OF PLANNING & ECONOMIC AFFAIRS
REPUBLIC OF LIBERIA



CONTENT OF PRESENTATION

STRATEGIC ISSUES AND CONCERNS

90-DAY ACTION PLAN SCORECARD

PRS PROGRESS TO DATE

FINDINGS

CAUTION

CONTENT



STRATEGIC ISSUES AND CONCERNS

- **Continued support and attention is needed from the President in order to keep Cabinet Ministers and heads of agencies active and engaged in PRS implementation;**
- **Expenditure cuts due to revenue shortfall needs to be strategic: paying attention to and sparing cuts for PRS priorities especially those visible infrastructure and basic services projects;**
- **Cabinet ministers need to pay close attention to the PRS deliverables and attending process of implementation;**
- **Strategic partnership with other branches of government, especially the national legislature, needs to be strengthened;**



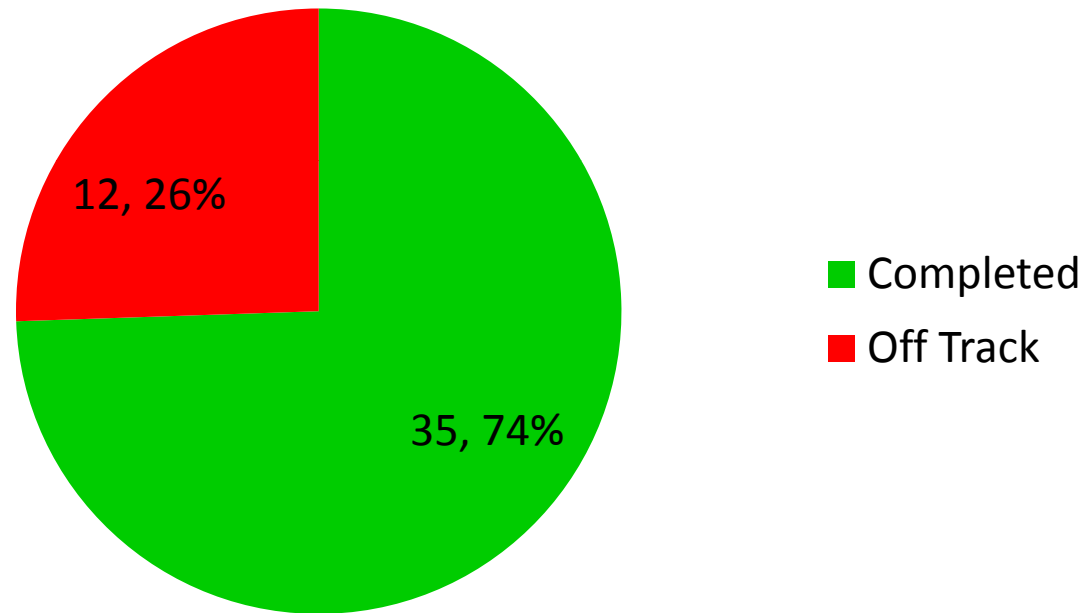
STRATEGIC ISSUES AND CONCERNS

- **Local community participation in the implementation process should be prioritized on the agenda especially as it relates to policy and legislation development;**
- **Impact of global financial crisis on poverty reduction needs to be acknowledged, communicated, and strategically factored into implementation framework;**
- **Development assistance or aid need to be more targeted and aligned; and**
- **Release of donor funds need to be expedited.**



90 Day SCORECARD – Overall

PRS Deliverables



90 Day SCORECARD – Overall

Incomplete Deliverables During the 90 Day Period

Deliverables	Lead Agency	Due Date	Status
Train staff to Implement Mining Cadastre Information Management System	MLME	Aug. 2009	Off Track
Formulate a draft labor code and submit for enactment	MoL	Nov-2009	Off Track
Print and pilot new primary school curriculum in selected schools	MoE	Sep-2009	Off Track
Print and pilot new secondary school curriculum in selected schools	MoE	Sep-2009	Off Track
Develop plans and undertake an EIA for the Mount Barclay landfill facility in Monrovia.	MCC	Nov-2009	Off Track
Develop and implement national Solid Waste policy, strategy and regulations	MCC	Nov-2009	Off Track
Formulate, develop and release comprehensive Telecom & ICT Policy	MPT	Nov-2009	Off Track



90 Day SCORECARD – Overall

Incomplete Deliverables During the 90 Day Period

Deliverables	Lead Agency	Due Date	Status
Include gender sensitive, disabilities sensitive and environmental sensitive modules in curricula of SSS	SSS	Nov-2009	Off Track
Include gender sensitive, disabilities sensitive and environmental sensitive modules in curricula of NSA	NSA	Nov-2009	Off Track
Develop environmental sensitive modules for EPA inclusion in curricula of security institutions		Nov-2009	Off Track
Include gender sensitive, disabilities sensitive and environmental sensitive modules in curricula of BIN	BIN	Nov-2009	Off Track
Include gender sensitive, disabilities sensitive and environmental sensitive modules in curricula of Corrections	CORR	Nov-2009	Off Track



90 Day SCORECARD – Overall

Highlights of Completed 90 Day Deliverables

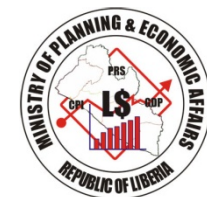
Deliverables	Lead Agency
Fiamah Dump site closed and Wehn Town Facility made operational	MCC
Three (3) Bailey bridges launched in Caresbury, Nyanforla, & Sinji	MPW
Fifty-eight (58) hand dug wells completed in Montserrado, Gbarpolu & Cape Mount	MPW
Foundations for forty (40) low cost houses completed on Marshall road in Margibi countty	NHA
Textbooks distributed in 11 counties	MoE
Community Youth Center completed in Ganta	MYS
Ten (10) peace huts constructed in Western region	MIA
Maryland County City Hall rehabilitated	MIA
Thirteen (13) power tillers distributed to women group in Bong and Nimba counties	MoA
Thirty-seven (37) rice mills and 23 cassava processing units distributed to farming groups in Bomi & Cape Mount counties	MoA
Supply of power (350 KVA) to Catholic Hospital in addition to 400 KVA supplied to JFK	LEC



90 Day SCORECARD – Overall

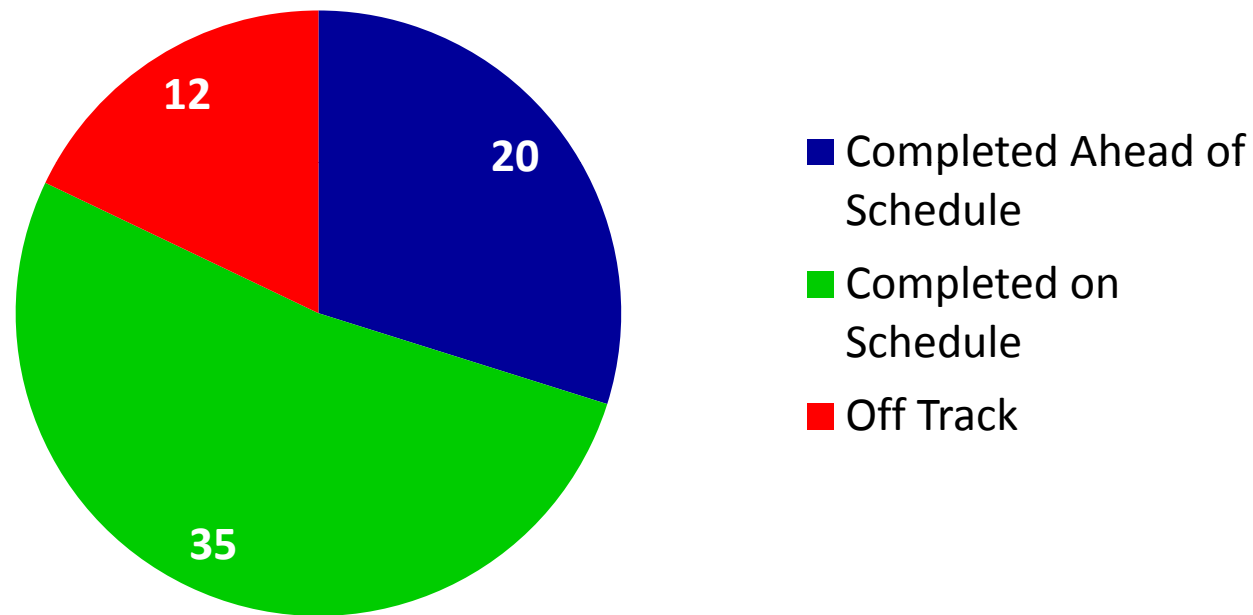
Highlights of Completed 90 Day Deliverables

Deliverables	Lead Agency
PFM Law passed and regulations are being developed	MoF
National Accounting Standards have been approved by Senior Management at Ministry of Finance	MoF
Automated Customs clearing system (ASYCUDA) is now in pilot phase – being used by the public	MoF
IFMIS bidding process completed	MoF
National Employment Policy completed	MoL
Social Welfare and Mental Health Policies completed	MoH
Land Commission established	GC
Deployment plans and SOPs completed for all security institutions	Security Pillar
National Asset Registry installed	GSA

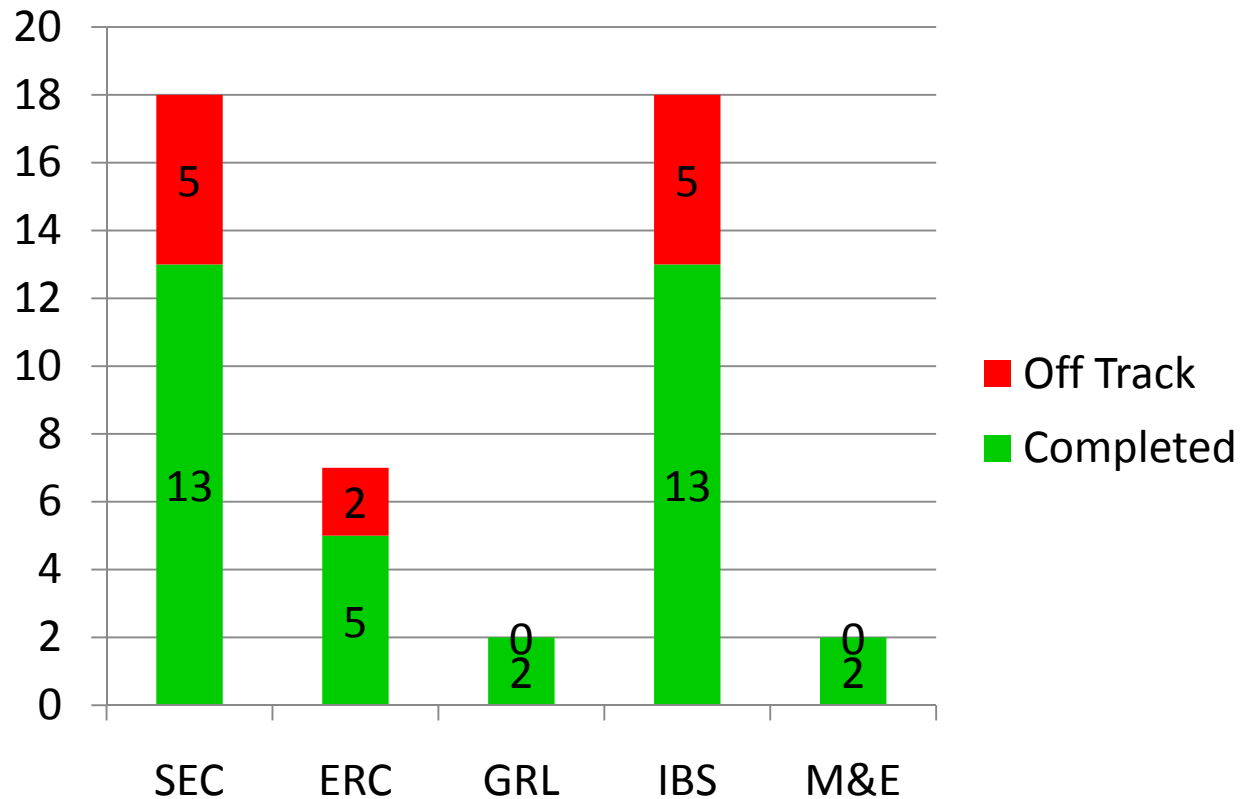


90 Day SCORECARD – Overall

Deliverables



90 Day SCORECARD – Pillars



90 Day SCORECARD – M&AS

90 DAY ACTION PLAN SCORE CARD

MINISTRIES & AGENCIES	RATE OF EXECUTION/90 DAY
Liberia Telecommunication Authority	80%
Ministry of Post and Telecom (MPT)	85%
Liberia Telecommunication Corporation	75%
National Housing Authority	63%
Ministry of Transportation	85%
National Port Authority	94%
Ministry of Education	51%
Commission on Higher Education	72%
General Service Agency	70%



SCORECARD – M&AS

90 DAY ACTION PLAN SCORE CARD

MINISTRIES & AGENCIES	RATE OF EXECUTION/90 DAY
Liberia Petroleum Refining Corporation	5%
National Oil Company of Liberia	0%
Central Bank of Liberia	85%
Ministry of Internal Affairs	98%
Liberia Institute of Public Administration	95%
Civil Service Agency	72%
Ministry of Commerce and Industry	25%
Ministry of Information, Culture and Tourism	93%
Ministry of State	34%



SCORECARD – M&AS

90 DAY ACTION PLAN SCORE CARD

MINISTRIES & AGENCIES	RATE OF EXECUTION/90 DAY
Ministry of Finance	99%
Liberia Electricity Corporation	53%
Ministry of Labor	86%
Liberia Water and Sewer Corporation	23%
Ministry of Lands, Mines, and Energy	79%
Forestry Development Authority	61%
Ministry of Agriculture	55%
Ministry of Gender and Development	84%
Ministry of Youth and Sports	76%



SCORECARD – M&AS

90 DAY ACTION PLAN SCORE CARD

MINISTRIES & AGENCIES	RATE OF EXECUTION/90 DAY
Ministry of Planning and Economic Affairs	75%
Monrovia City Corporation	57%
National Investment Commission	52%
Public Works	81%
Special Security Service	95%
Liberia National Police	100%
Ministry of Justice	72%
Bureau of Correction	93%
Bureau of Immigration and Naturalization	93%



SCORECARD – M&AS

90 DAY ACTION PLAN SCORE CARD

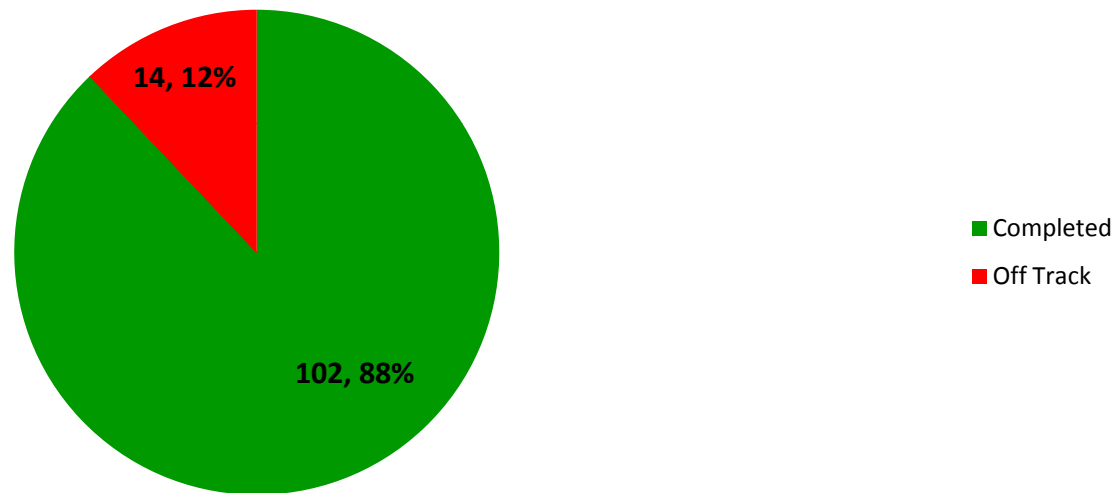
MINISTRIES & AGENCIES	RATE OF EXECUTION/90 DAY
Liberia National Fire Service	100%
Bureau of Customs	100%
National Security Agency	80%
Environmental Protection Agency	80%
Disabilities Commission	100%
Ministry of Health & Social Welfare	75%
Governance Commission	93%



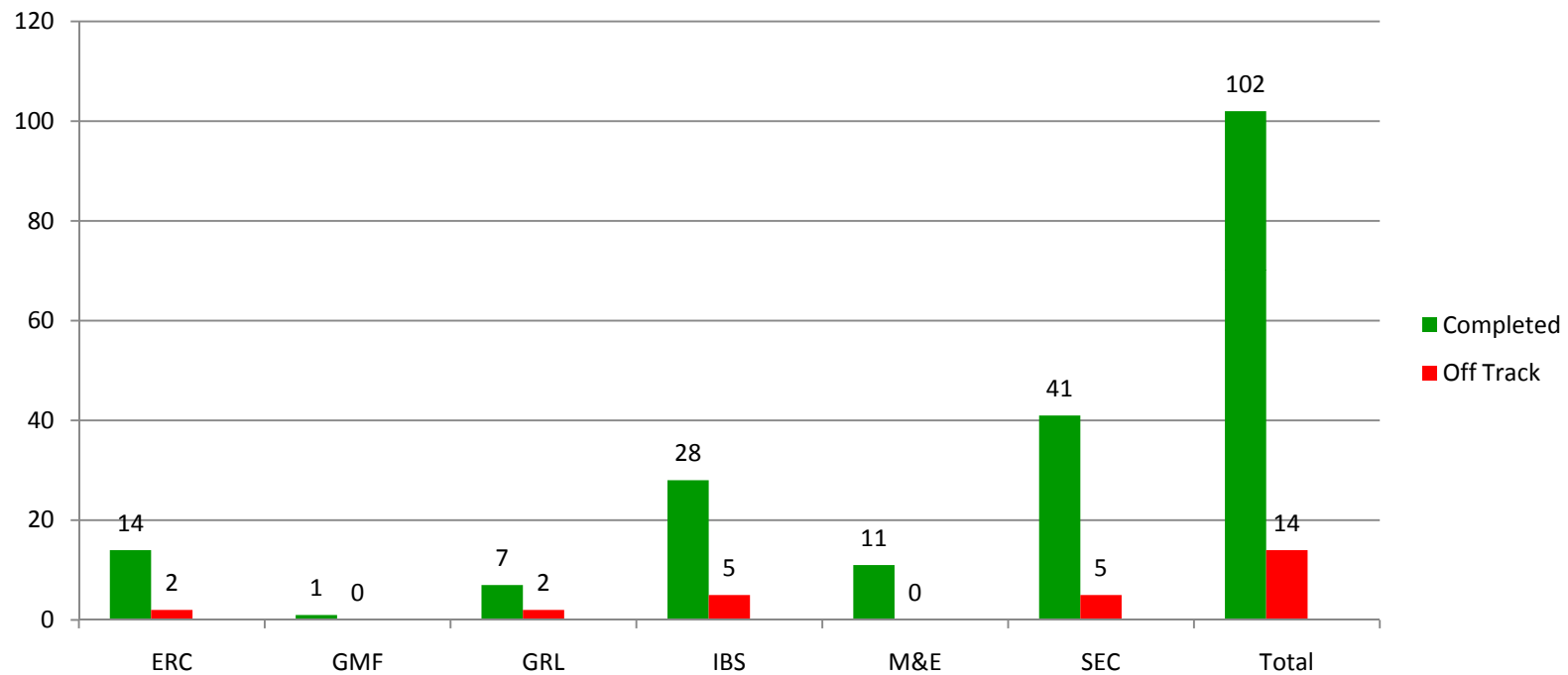
YEAR-TO-DATE PROGRESS

PROGRESS TO DATE

Year-to-date Deliverables



YEAR-TO-DATE PROGRESS



PROGRESS BY PILLAR



* Please see scorecard for details on progress

FINDINGS

- **Sequencing (5 deliverables)**
SSS, NSA, BIN & CORR vs. EPA

- **Improper Planning (2 deliverables)**
Ministry of Education scheduled the printing and piloting of curricula (primary and secondary) within two weeks of the Cabinet Retreat when they were a school year away from actual delivery.

- **Technical & Logistical Constraints (5 deliverables)**
Labor Code – Ministry of Labor
Solid Waste Policy & EIA on Mt. Barclay – MCC
Training on Mining Cadastre – MLME
Telecommunications and ICT Policy - MPT

- **Capacity and Commitment (Overall)**



CAUTION

**COMPLACENCY
COULD STALL
PROGRESS**

CAUTION

