

PILLA R IV/IBS

Presented by: Hon. Samuel Kofi Woods, II
Pillar Chair

OVERVIEW OF THE IBS PILLAR

- **IBS IS THE LARGEST PILLAR UNDER THE PRS;**
- **IT HAS 208 DELIVERABLES;**
- **7 SUB-SECTORS;**

2nd 90-Days Performance Report

MOHSW	64%	MPTC	63%
MPW	77%	LIBTELCO	77%
MLM&E	69%	LTA	57%
LWSC	79%	NPA	77%
LEC	77%	NOCL	67%
LPRC	35%	NHA	78%
NCHE	62%	MCC	0%
MOE	59%	LDAA	35%
MOT	85%	MIA	71%

2nd 90-Days Performance Report

- **NUMBER OF DELIVERABLES IN THE 2ND 90-DAYS----- 106**
- **NUMBER OF DELIVERABLES COMPLETED----- 37**
- **NUMBER OF DELIVERABLES ON-GOING----- 69**

3RD 90-DAYS PERFORMANCE REPORT

MOHSW	63%	MPTC	23%
MPW	58%	LIBTELCO	N/A
MLM&E	76%	LTA	60%
LWSC	N/A	NPA	71%
LEC	88%	NOCL	82%
LPRC	35%	NHA	N/A
NCHE	65%	MCC	0%
MOE	64%	LDAA	35%
MOT	71%	MIA	N/A

3RD 90-DAYS PERFORMANCE REPORT

- **NUMBER OF DELIVERABLES IN THE 3rd 90-DAYS----- 152**
- **NUMBER OF DELIVERABLES COMPLETED----- 48**
- **NUMBER OF DELIVERABLES ON-GOING----- 104**

MAJOR ACHIEVEMENTS UNDER PILLAR IV EDUCATION

- ❖ Education Sector Plan has been developed and endorsed ;
- ❖ Successful application to the Catalytic Fund with USD40 million planned for intervention in primary education;
- ❖ Construction/rehabilitation of 175 schools;
- ❖ Completed the renovation of two of the three teachers' training institutes (ZRTTI & KRTTI) which are now fully functional;
- ❖ Completed the MOE payroll verification to get rid of ghost names.

MAJOR ACHIEVEMENTS UNDER PILLAR IV EDUCATION

- ❖ Junior College in Grand Bassa County has been established and enrollment underway;
- ❖ New University of Liberia Campus (Fendell Campus) completed;
- ❖ The establishment of a Junior College in Nimba County (Ganta) underway.
- ❖ Total of 565,361 students are currently being fed nation-wide;
- ❖ Total of 22,010 adolescent girls are currently receiving take home ration.

MAJOR ACHIEVEMENTS UNDER PILLAR IV EDUCATION

- ❖ Total primary school enrollment has increased from 488,436 in 2005 to 605,236 in 2009;
- ❖ Total secondary school enrollment has increased from 33,776 in 2005 to 65,367 in 2009
- ❖ Total girls enrollment has increased from 245,128 in 2005 to 308,586 in 2009.

MAJOR ACHIEVEMENTS UNDER PILLAR IV ROADS, BRIDGES & PUBLIC BUILDINGS

- ❖ Completed the pavement of 10 miles of the Cotton Tree –Bokay Town road;
- ❖ Rehabilitation of 15 miles of Monrovia Streets;
- ❖ Construction/rehabilitation of 991 miles out of 1,187 miles of primary laterite roads;
- ❖ Construction /rehabilitation of 219 miles out of 300 miles of secondary laterite roads;

MAJOR ACHIEVEMENTS UNDER PILLAR IV ROADS, BRIDGES & PUBLIC BUILDINGS

- ❖ Construction/rehabilitation of 141.7 miles out of 400 miles of feeder roads;
- ❖ Completed the installation of ten (10) bailey bridges;
- ❖ Work has commenced on the new Via Town Bridge to be completed December 2011;
- ❖ 15 administrative buildings in 15 counties have been rehabilitated;
- ❖ 15 peace huts have been constructed.

MAJOR ACHIEVEMENTS UNDER PILLAR IV HEALTH

- ❖ Construction of more than 50 health centers;
- ❖ Construction of a modern referral hospital is nearing completion in Tappita, Nimba County;
- ❖ Pre-service nursing and midwifery programs have been established in Zwedru, Grand Gedeh County;
- ❖ External Aid Coordination Unit has been established at the Ministry of Health.

MAJOR ACHIEVEMENTS UNDER PILLAR IV HEALTH

- ❖ Completion and endorsement of the National Welfare Policy;
- ❖ Establishment of a Health Management Information System;
- ❖ A National Mental Health Policy has been developed;
- ❖ A total of 5,318 health workers were trained in 2009 from 3,966 in 2006.
- ❖ Total of 104 Social Workers have been trained.

MAJOR ACHIEVEMENTS UNDER PILLAR IV OTHERS

- ❖ Consummation of a management contract between GOL/LEC and donors in which USD 63 million will be provided by donors over five years;
- ❖ The Telecommunication and ICT policy draft document has been completed awaiting cabinet endorsement;
- ❖ Funds have been identified for the provision of 3MW high speed diesel generator which will enable LEC to expand the distribution network

MAJOR ACHIEVEMENTS UNDER PILLAR IV OTHERS

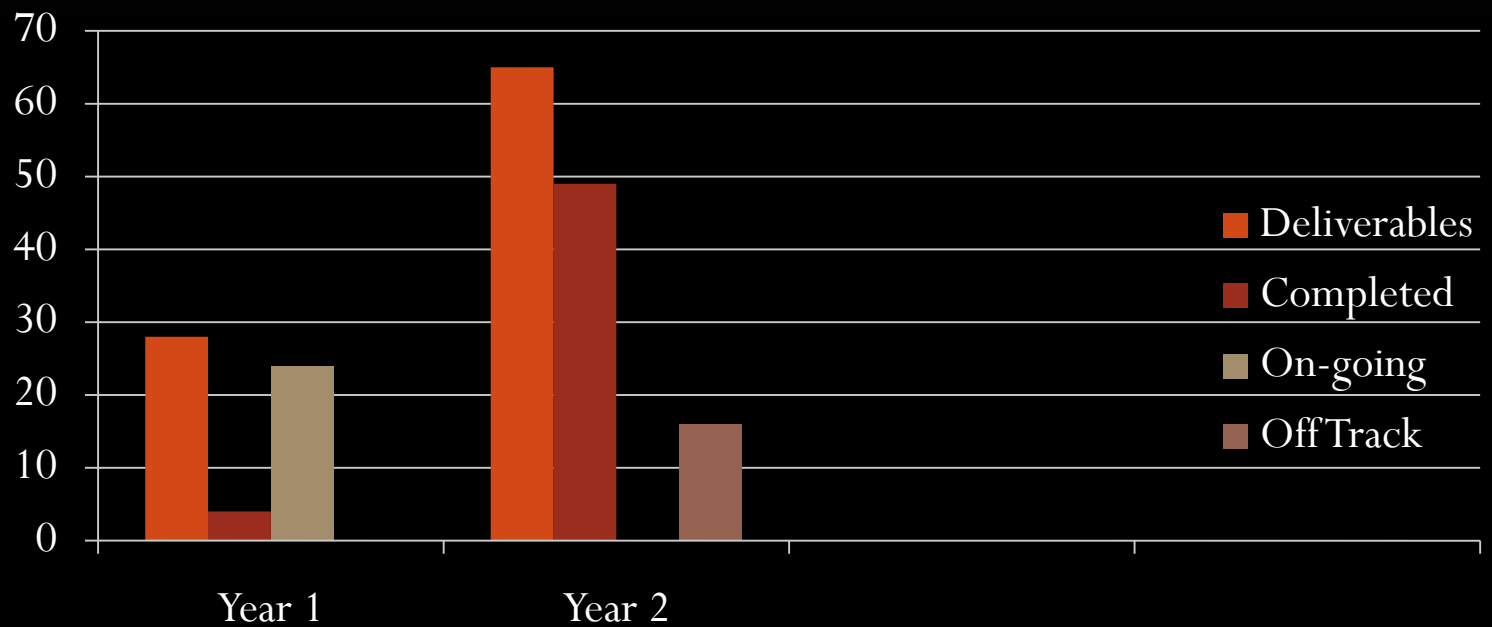
- ❖ The National Energy Policy has been completed and published;
- ❖ The Rural and Renewal Energy Agency has been established;
- ❖ Water treatment capacity has been increased from 0.7 million gallons per day in 2006 to 5 million gallons per day currently;
- ❖ Rural water supply systems have been constructed/rehabilitated in Kakata and Zwedru;
- ❖ Total of 2,339 family latrines and 788 hand dug wells have been constructed nation-wide.

YEAR 1 AND YEAR 2

<u>YEAR</u>	<u>Deliverables</u>	<u>Completed</u>	<u>On Track/On-going</u>	<u>Off Track</u>
Year 1	28	4	24	
Year 2	65	49	0	16

YEAR 1 & 2

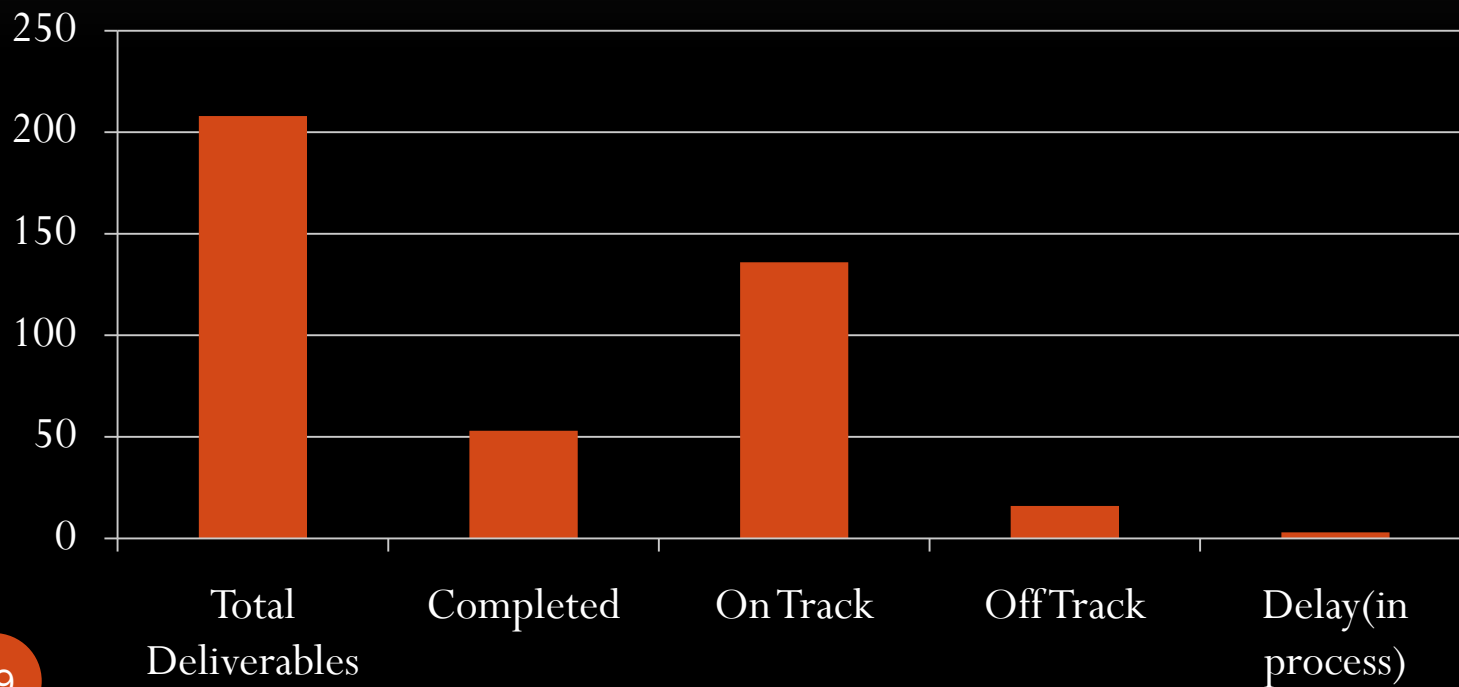
Year 1 & 2



Cumulative Performance To-Date Year 1 & Year 2

- IBS HAS 208 DELIVERABLES DUE ON OR BEFORE JUNE 2011;
- 53 DELIVERABLES OUT OF 208 HAVE BEEN COMPLETED AMOUNTING TO 26%;
- 136 DELIVERABLES ARE ON TRACK AMOUNTING TO 65%;
- 16 DELIVERABLES ARE OFF TRACK AMOUNTING TO 8%;
- 3 DELIVERABLES ARE IN PROCESS (RISK OF DELAY) AMOUNTING TO 1%.

Cumulative Performance To-Date



Challenges

- ❖ Getting PRS Champions to meetings;
- ❖ Sub-sector meeting schedules are not being adhered to by ministries/agencies;
- ❖ Unreliable weather condition;

Challenges

- Some of the ministries/agencies are not attending meetings nor participating in Pillar activities: MCC, LDAA, MTA & LPRC;
- Funding – inadequate funding (funding gap) ;

Moving Forward

- About 65% (136) of the total 208 deliverables for Pillar IV are due in Year 3.
- Therefore, Year 3 is the most crucial year for Pillar IV. In order to be successful, the following has to be enforced:
 - ❖ Full participation of all pillar ministries/agencies in pillar activities such as meetings, etc.
 - ❖ Timely preparation of action plans to enable the PTA in consultation with the Pillar Chair promptly monitor implementation .

Moving Forward

- In order to improve the level of participation in pillar activities, including timely preparation of reports, heads of ministries/agencies need to take more interest and responsibility in ensuring the full participation of their institutions in pillar activities.

Pillar Leadership

- ❖ The Pillar Chair is very supportive of pillar activities;
- ❖ PTA has access to Pillar Chair at all times;
- ❖ Adequate leadership is been provided by the Pillar Chair.